

# Grantee: Texas - TDHCA

## Grant: B-08-DN-48-0001

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-08-DN-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - TDHCA	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$85,714,068.77	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$85,714,068.77	<b>Estimated PI/RL Funds:</b> \$15,776,368.49	
<b>Total Budget:</b> \$101,490,437.26		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

#### Distribution and and Uses of Funds:

NSP single-family and multifamily activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard.

On January 30, 2009, the HUD accepted a Substantial Amendment to the Action Plan for FFY 2008 submitted by the State of Texas. The Action Plan is the annual update to the Consolidated Plan for FFY 2005 through 2009. The amendment outlined the expected distribution and use of \$101,996,848 through the newly-authorized NSP. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 as an adjunct to the CDBG Program.

On February 25, 2010, the Department updated the Substantial Amendment with an adjusted budget to reflect the funds actually awarded to NSP Subrecipients.

On April 25, 2019, the Department updated the Substantial Amendment to align the regulatory requirements adopted with the original Substantial Amendment, with those of current and potential future Applicants for NSP1 program income. The Department has been contacted by potential Applicants that would like to use NSP funds, but the HOME regulatory requirements adopted by the Texas NSP for rental developments are not able to be easily combined with other sources of the proposed Development's funding, including but not limited to Historic Tax Credits and HUD COC Leasing funds. Texas will now allow a Master Tenant/Subrecipient (as identified in other funding source) to provide the affordable rents to the tenant, provide all required notices to the tenant, and will be responsible for income qualification instead of the Owner as described under 24 CFR §92.252(f). Furthermore, a Master Tenant/Subrecipient will execute the lease with the NSP household or there will be a triparty lease, as applicable, instead of a lease between the NSP tenant and the Owner as described 24 CFR §92.253. The Master Tenant/Subrecipient may also be responsible, as described in the contract with the state, for complying with affirmative marketing requirements, following the written tenant selection criteria for units where they are leasing to the NSP household, and following all other requirements under 24 CFR §92.253, otherwise attributable to



the Owner. For these Developments, to ensure that the state can enforce its requirements against all parties, the state will have a triparty contract with the Master Tenant/Subrecipient (as applicable), in addition to its land use restriction agreement.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$96,388,796.05
<b>Total Budget</b>	\$23,520.77	\$96,388,796.05
<b>Total Obligated</b>	\$23,520.77	\$96,388,795.42
<b>Total Funds Drawdown</b>	\$41,582.80	\$88,885,974.93
<b>Program Funds Drawdown</b>	\$0.00	\$74,053,154.12
<b>Program Income Drawdown</b>	\$41,582.80	\$14,832,820.81
<b>Program Income Received</b>	\$301,156.98	\$16,986,466.11
<b>Total Funds Expended</b>	\$0.00	\$79,789,230.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$12,857,110.32	\$0.00
<b>Limit on Admin/Planning</b>	\$8,571,406.88	\$9,282,902.44
<b>Limit on Admin</b>	\$0.00	\$9,282,902.44
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$25,372,609.32	\$54,318,810.70



## Overall Progress Narrative:

TDHCA continues to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP1 toward successful completion.

Texas NSP this quarter assisted subgrantees to complete activities and contracts. Program income enables developers to complete NSP1 redevelopment activities. To simplify reporting in QPR, Texas NSP will not enter data or narrative for Grantee Activities without reportable action in the quarter. For all unexpired NSP1 Contracts, Texas NSP staff will continue to provide technical assistance and support for completion of contract requirements. For this quarter, NO reportable action occurred for the following Grantee Activities:

77090000101 A2  
77090000106 B1  
77090000106 B1SA  
77090000106 B2SA  
77090000106 E2  
77090000106 E2SA  
77090000107 B1SA  
77090000108 A1  
77090000108 A2  
77090000108 B1SA  
77090000108 C  
77090000108 E2SA  
77090000110 B1  
77090000125 B1SA  
77090000125 B2SA  
77090000125 E1SA  
77090000146 B1SA  
77090000146 E1SA  
77090000150 B1SA  
77090000150 B2SA  
77090000150 C  
77090000154 C  
77090000154 E1SA  
77090000154 E2SA  
77090000163 B1  
77090000163 B1SA  
77090000163 B2SA  
77090000163 F  
77090000164 E1  
77090000164 E2  
77090000164 E2SA  
77090000169 B1SA  
77090000213 A2SA  
77090000604 PI  
77090000604 PI-SA  
77090000605 PI  
77090003101 PI-F  
77090003106 PI  
77090003106 PI-SA  
77090003108 PI  
77090003154 PI  
77090003164 PI  
77090003164 PI-SA  
77090003200 PI  
77090003200 PI-SA  
77099999121 B1SA  
77099999121 E1SA  
77099999124 E1SA  
77099999124 E2  
77099999170 B1SA  
77110000105 A2

The following Activities were completed in previous quarters, there will be no further reporting on these until the final NSP QPR:

77090000104 B1  
77090000104 B1SA  
77090000104 B2SA  
77090000104 F  
77090000105 D  
77090000105 E1SA  
77090000105 E2SA  
77090000105 F  
77090000107 B2SA



77090000107 D  
77090000107 F  
77090000112 B1SA  
77090000112 B2SA  
77090000112 F  
77090000113 B1  
77090000113 B1SA  
77090000113 B2  
77090000113 B2SA  
77090000113 E1  
77090000113 E1SA  
77090000113 E2  
77090000113 E2SA  
77090000113 F  
77090000117 F  
77090000119 F  
77090000123 B1  
77090000123 B1SA  
77090000123 B2  
77090000123 B2SA  
77090000123 D  
77090000123 F  
77090000125 E2SA  
77090000125 F  
77090000146 B1  
77090000146 B2  
77090000146 B2SA  
77090000146 E1  
77090000146 E2  
77090000146 E2SA  
77090000146 F  
77090000153 E2  
77090000153 E2SA  
77090000153 F  
77090000155 B1  
77090000155 B1SA  
77090000155 B2  
77090000155 B2SA  
77090000155 F  
77090000156 B1SA  
77090000157 A1SA  
77090000157 A2  
77090000157 A2SA  
77090000157 F  
77090000158 B1  
77090000158 B1SA  
77090000158 B2  
77090000158 B2SA  
77090000158 C  
77090000158 D  
77090000158 F  
77090000160 F  
77090000163 D  
77090000166 F  
77090000172 F  
77090000183 F  
77090000192 A1  
77090000192 A1SA  
77090000192 A2  
77090000192 A2SA  
77090000213 C  
77090000213 E2  
77090000213 E2SA  
77090000213 F  
77090000214 B2SA  
77090000215 B1SA  
77090000215 B2SA  
77090000216 B1SA  
77090000216 B2SA  
77090000217 E1SA  
77090000217 E2SA  
77090000218 B1SA  
77090000218 B2SA



77090000252 B1SA  
 77090000252 B2SA  
 77090000265 B1SA  
 77090000265 B2SA  
 77090000265 F  
 77090000600 E2SA  
 77090000602 B1SA  
 77090002603 D  
 77090003104 PI  
 77090003105 PI-SA  
 77090003107 PI-SA  
 77090003110 PI-SA  
 77090003112 PI  
 77090003113 PI  
 77090003113 PI-SA  
 77090003123 PI  
 77090003123 PI-SA  
 77090003125 PI-SA  
 77090003150 PI-SA  
 77090003153 PI  
 77090003169 PI  
 77090003169 PISA  
 77099993124 PI  
 77099993170 PI  
 77099993170 PISA  
 77099999120 B1SA  
 77099999120 B2SA  
 77099999120 D  
 77099999120 F  
 77099999126 B1  
 77099999126 B1SA  
 77099999126 B2  
 77099999126 B2SA  
 77099999126 E1  
 77099999126 E1SA  
 77099999126 E2  
 77099999126 E2SA  
 77099999126 F  
 77099999128 E1  
 77099999128 E1SA  
 77099999128 E2  
 77099999128 E2SA  
 77099999128 F  
 77099999140 D  
 77099999140 F  
 77099999141 B1SA  
 77099999141 B2SA  
 77099999141 D  
 77099999141 F  
 77099999173 A1SA  
 77099999173 A2  
 77099999173 A2SA  
 77099999173 F  
 77099999191 A1SA  
 77099999191 A2  
 77099999191 A2SA  
 77099999200 E1SA  
 77099999200 E2SA

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$1,208,566.28	\$792,618.17
0002, Acquisition and Rehab	\$0.00	\$43,805,749.56	\$38,291,217.85
0003, Land Bank	\$0.00	\$9,049,884.46	\$8,466,623.57
0004, Demolition	\$0.00	\$2,224,502.71	\$1,912,698.25



0005, Redevelopment	\$0.00	\$21,705,940.05	\$16,780,256.52
0006, Program Income	\$0.00	\$11,489,596.39	\$389,349.00
0099, Administration	\$0.00	\$8,476,568.29	\$7,420,390.76
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



# Activities

**Project # / 0001 / Financing Mechanisms**

**Grantee Activity Number: 77090000157 A1SA**  
**Activity Title: Travis County HFC - Permanent Financing Setaside**

<b>Activity Category:</b> Homeownership Assistance to low- and moderate-income	<b>Activity Status:</b> Completed
<b>Project Number:</b> 0001	<b>Project Title:</b> Financing Mechanisms
<b>Projected Start Date:</b> 09/01/2009	<b>Projected End Date:</b> 06/30/2012
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> NSP Only - LH - 25% Set-Aside	<b>Responsible Organization:</b> Travis County Housing Finance Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$252,146.31
<b>Total Budget</b>	\$0.00	\$252,146.31
<b>Total Obligated</b>	\$0.00	\$252,146.31
<b>Total Funds Drawdown</b>	\$0.00	\$252,146.31
<b>Program Funds Drawdown</b>	\$0.00	\$249,869.84
<b>Program Income Drawdown</b>	\$0.00	\$2,276.47
<b>Program Income Received</b>	\$1,360.28	\$88,034.85
<b>Total Funds Expended</b>	\$0.00	\$252,146.31
Travis County Housing Finance Corporation	\$0.00	\$252,146.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 77090000192 A1

**Activity Title:** Enterprise - Permanent Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

05/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total Budget</b>	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$0.00	\$25,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$479.17	\$24,948.30
<b>Total Funds Expended</b>	\$0.00	\$25,000.00
Enterprise Community Partners, Inc.	\$0.00	\$25,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconciliation project moved activity budget to A1SA. Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within Dallas County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/3
# of Singlefamily Units	0	6/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/3	6/3	100.00
# Owner Households	0	0	0	2/0	4/3	6/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77099999173 A1SA</b>
<b>Activity Title:</b>	<b>Enterprise - Permanent Financing Setaside</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$43,010.82
<b>Total Budget</b>	\$0.00	\$43,010.82
<b>Total Obligated</b>	\$0.00	\$43,010.82
<b>Total Funds Drawdown</b>	\$0.00	\$43,010.82
<b>Program Funds Drawdown</b>	\$0.00	\$43,010.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$283.12	\$16,638.58
<b>Total Funds Expended</b>	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Owner Households	0	0	0	2/1	0/0	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77099999191 A1SA</b>
<b>Activity Title:</b>	<b>Enterprise - Permanent Financing Setaside</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Financing Mechanisms

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Enterprise Community Partners, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$199,112.19
<b>Total Budget</b>	\$0.00	\$199,112.19
<b>Total Obligated</b>	\$0.00	\$199,112.19
<b>Total Funds Drawdown</b>	\$0.00	\$199,112.19
<b>Program Funds Drawdown</b>	\$0.00	\$24,151.73
<b>Program Income Drawdown</b>	\$0.00	\$174,960.46
<b>Program Income Received</b>	\$1,106.18	\$60,898.27
<b>Total Funds Expended</b>	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0002 / Acquisition and Rehab

**Grantee Activity Number:** 77090000104 B1  
**Activity Title:** Tarrant Co. Housing Partnership - Acquisition

### Activity Category:

Acquisition - general

### Project Number:

0002

### Projected Start Date:

09/01/2009

### Benefit Type:

Direct Benefit (Households)

### National Objective:

NSP Only - LMMI

### Activity Status:

Completed

### Project Title:

Acquisition and Rehab

### Projected End Date:

08/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Tarrant County Housing Partnership

### Overall

	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,015,069.61
Total Budget	\$0.00	\$1,015,069.61
Total Obligated	\$0.00	\$1,015,069.61
Total Funds Drawdown	\$0.00	\$1,015,069.61
Program Funds Drawdown	\$0.00	\$993,197.53



<b>Program Income Drawdown</b>	\$0.00	\$21,872.08
<b>Program Income Received</b>	\$123.88	\$761,599.23
<b>Total Funds Expended</b>	\$0.00	\$1,060,120.00
Tarrant County Housing Partnership	\$0.00	\$1,060,120.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/12
# of Parcels acquired	0	26/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/12
# of Singlefamily Units	0	26/12

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	25/12	26/12	96.15
# Owner Households	0	0	0	0/0	25/12	26/12	96.15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000106 B1SA</b>
<b>Activity Title:</b>	<b>City of Irving - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,465.29
<b>Total Budget</b>	\$0.00	\$217,465.29
<b>Total Obligated</b>	\$0.00	\$217,465.29
<b>Total Funds Drawdown</b>	\$0.00	\$198,093.25
<b>Program Funds Drawdown</b>	\$0.00	\$197,559.27
<b>Program Income Drawdown</b>	\$0.00	\$533.98
<b>Program Income Received</b>	\$643.83	\$73,902.63
<b>Total Funds Expended</b>	\$0.00	\$217,465.29
City of Irving	\$0.00	\$217,465.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/3	
# of Parcels acquired	0		1/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/3	
# of Singlefamily Units	0		1/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000107 B1SA</b>
<b>Activity Title:</b>	<b>City of Laredo - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Laredo

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,536,278.45
<b>Total Budget</b>	\$0.00	\$1,536,278.45
<b>Total Obligated</b>	\$0.00	\$1,536,278.45
<b>Total Funds Drawdown</b>	\$0.00	\$1,536,278.45
<b>Program Funds Drawdown</b>	\$0.00	\$1,450,066.53
<b>Program Income Drawdown</b>	\$0.00	\$86,211.92
<b>Program Income Received</b>	\$9,706.16	\$323,809.88
<b>Total Funds Expended</b>	\$0.00	\$1,536,453.04
City of Laredo	\$0.00	\$1,536,453.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19
# of Parcels acquired	0	19/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19
# of Singlefamily Units	0	19/19

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	19/19	0/0	19/19	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	19/19	0/0	19/19	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000108 B1</b>
<b>Activity Title:</b>	<b>Affordable Homes of S. TX - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$499,672.00
<b>Total Budget</b>	\$0.00	\$499,672.00
<b>Total Obligated</b>	\$0.00	\$499,672.00
<b>Total Funds Drawdown</b>	\$0.00	\$499,672.00
<b>Program Funds Drawdown</b>	\$0.00	\$499,672.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$5,626.00	\$395,905.67
<b>Total Funds Expended</b>	\$0.00	\$499,672.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,672.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc., acquired and rehabbed 1 foreclosed or abandoned home or residential property to benefit a household at or below 120% AMI.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		54/6	
# of Parcels acquired	0		54/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		58/6	
# of Singlefamily Units	0		58/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	2/0	40/6	42/6	100.00
# Owner Households	0	1	1	2/0	40/6	42/6	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000108 B1SA  
**Activity Title:** Affordable Homes of S. TX - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,805.00
<b>Total Budget</b>	\$0.00	\$300,805.00
<b>Total Obligated</b>	\$0.00	\$300,805.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,805.00
<b>Program Funds Drawdown</b>	\$0.00	\$300,805.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$581.46	\$18,841.84
<b>Total Funds Expended</b>	\$0.00	\$300,805.00
Affordable Homes of South Texas, Inc.	\$0.00	\$300,805.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twetny-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

**Location Description:**

Qualifying neighborhoods identified in the application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/21	
# of Parcels acquired	0		6/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/1	
# of Singlefamily Units	0		6/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/1	3/0	7/1	100.00
# Owner Households	0	0	0	4/1	3/0	7/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000110 B1</b>
<b>Activity Title:</b>	<b>City of Galveston - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$169,097.46
<b>Total Budget</b>	\$0.00	\$169,097.46
<b>Total Obligated</b>	\$0.00	\$169,097.46
<b>Total Funds Drawdown</b>	\$0.00	\$169,097.46
<b>Program Funds Drawdown</b>	\$0.00	\$163,295.54
<b>Program Income Drawdown</b>	\$0.00	\$5,801.92
<b>Program Income Received</b>	\$66.06	\$96,886.16
<b>Total Funds Expended</b>	\$0.00	\$183,788.53
City of Galveston2	\$0.00	\$183,788.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	
# of Parcels acquired	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Owner Households	0	0	0	2/0	0/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000112 B1SA</b>
<b>Activity Title:</b>	<b>City of El Paso - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of El Paso

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$167,522.45
<b>Total Budget</b>	\$0.00	\$167,522.45
<b>Total Obligated</b>	\$0.00	\$167,522.45
<b>Total Funds Drawdown</b>	\$0.00	\$167,522.45
<b>Program Funds Drawdown</b>	\$0.00	\$147,793.20
<b>Program Income Drawdown</b>	\$0.00	\$19,729.25
<b>Program Income Received</b>	\$519.26	\$31,682.92
<b>Total Funds Expended</b>	\$0.00	\$175,620.00
City of El Paso	\$0.00	\$175,620.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/2	
# of Parcels acquired	0		4/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/2	0/0	4/2	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	4/2	0/0	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000113 B1SA</b>
<b>Activity Title:</b>	<b>HA of San Benito - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of San Benito

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$26,418.61
<b>Total Budget</b>	\$0.00	\$26,418.61
<b>Total Obligated</b>	\$0.00	\$26,418.61
<b>Total Funds Drawdown</b>	\$0.00	\$26,418.61
<b>Program Funds Drawdown</b>	\$0.00	\$25,299.73
<b>Program Income Drawdown</b>	\$0.00	\$1,118.88
<b>Program Income Received</b>	\$274.63	\$11,627.85
<b>Total Funds Expended</b>	\$0.00	\$14,385.23
Housing Authority of San Benito	\$0.00	\$14,385.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000113 B2</b>
<b>Activity Title:</b>	<b>HA of San Benito - Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Benito

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,687.22
<b>Total Budget</b>	\$0.00	\$41,687.22
<b>Total Obligated</b>	\$0.00	\$41,687.22
<b>Total Funds Drawdown</b>	\$0.00	\$41,687.22
<b>Program Funds Drawdown</b>	\$0.00	\$41,123.57
<b>Program Income Drawdown</b>	\$0.00	\$563.65
<b>Program Income Received</b>	\$389.28	\$10,544.40
<b>Total Funds Expended</b>	\$0.00	\$41,687.22
Housing Authority of the City of San Benito	\$0.00	\$41,687.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		2/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>77090000123 B1SA</b>
<b>Activity Title:</b>	<b>City of Harlingen - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Harlingen

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,902.20
<b>Total Budget</b>	\$0.00	\$145,902.20
<b>Total Obligated</b>	\$0.00	\$145,902.20
<b>Total Funds Drawdown</b>	\$0.00	\$145,902.20
<b>Program Funds Drawdown</b>	\$0.00	\$118,887.83
<b>Program Income Drawdown</b>	\$0.00	\$27,014.37
<b>Program Income Received</b>	\$741.34	\$21,575.38
<b>Total Funds Expended</b>	\$0.00	\$145,902.20
City of Harlingen	\$0.00	\$145,902.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# of Parcels acquired	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/3	0/0	4/3	100.00
# Owner Households	0	0	0	4/3	0/0	4/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000125 B1SA  
**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$454,232.08
<b>Total Budget</b>	\$0.00	\$454,232.08
<b>Total Obligated</b>	\$0.00	\$454,232.08
<b>Total Funds Drawdown</b>	\$0.00	\$402,629.26
<b>Program Funds Drawdown</b>	\$0.00	\$377,285.92
<b>Program Income Drawdown</b>	\$0.00	\$25,343.34
<b>Program Income Received</b>	\$2,683.01	\$224,948.07
<b>Total Funds Expended</b>	\$0.00	\$247,986.88
San Antonio Alternative Housing Corporation	\$0.00	\$247,986.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		9/3
# of Parcels acquired		0		9/3

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		10/9
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		10/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner Households	0	0	0	9/1	0/0	9/1	100.00
# Renter Households	0	0	0	1/8	0/0	1/8	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000125 B2SA</b>
<b>Activity Title:</b>	<b>San Antonio Alt. Housing - Rehab Setaside</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$544,559.34
<b>Total Budget</b>	\$0.00	\$544,559.34
<b>Total Obligated</b>	\$0.00	\$544,559.34
<b>Total Funds Drawdown</b>	\$0.00	\$548,336.83
<b>Program Funds Drawdown</b>	\$0.00	\$409,996.34
<b>Program Income Drawdown</b>	\$0.00	\$138,340.49
<b>Program Income Received</b>	\$3,413.62	\$101,482.82
<b>Total Funds Expended</b>	\$0.00	\$522,017.72
San Antonio Alternative Housing Corporation	\$0.00	\$522,017.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	10/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/9	0/0	10/9	100.00
# Owner Households	0	0	0	10/1	0/0	10/1	100.00
# Renter Households	0	0	0	0/8	0/0	0/8	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000146 B1SA</b>
<b>Activity Title:</b>	<b>City of Austin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Austin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$509,868.93
<b>Total Budget</b>	\$0.00	\$509,868.93
<b>Total Obligated</b>	\$0.00	\$509,868.93
<b>Total Funds Drawdown</b>	\$0.00	\$509,868.93
<b>Program Funds Drawdown</b>	\$0.00	\$491,309.87
<b>Program Income Drawdown</b>	\$0.00	\$18,559.06
<b>Program Income Received</b>	\$2,096.82	\$233,515.37
<b>Total Funds Expended</b>	\$0.00	\$509,868.93
City of Austin	\$0.00	\$509,868.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		6/2	
# of Parcels acquired	0		6/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/2	
# of Singlefamily Units	0		6/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/2	0/0	6/2	100.00
# Owner Households	0	0	0	6/2	0/0	6/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000150 B1SA</b>
<b>Activity Title:</b>	<b>CDC Brownsville - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,676,936.00
<b>Total Budget</b>	\$0.00	\$1,676,936.00
<b>Total Obligated</b>	\$0.00	\$1,676,936.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,672,885.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,580,105.14
<b>Program Income Drawdown</b>	\$0.00	\$92,780.18
<b>Program Income Received</b>	\$8,017.75	\$369,056.42
<b>Total Funds Expended</b>	\$0.00	\$1,676,936.00
Community Development Corporation of Brownsville	\$0.00	\$1,676,936.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21
# of Parcels acquired	0	21/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/21	0/0	21/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	21/21	0/0	21/21	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000155 B1</b>
<b>Activity Title:</b>	<b>City of Garland - Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Garland

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$158,259.37
<b>Total Budget</b>	\$0.00	\$158,259.37
<b>Total Obligated</b>	\$0.00	\$158,259.37
<b>Total Funds Drawdown</b>	\$0.00	\$158,259.37
<b>Program Funds Drawdown</b>	\$0.00	\$83,630.42
<b>Program Income Drawdown</b>	\$0.00	\$74,628.95
<b>Program Income Received</b>	\$2,699.00	\$16,846.29
<b>Total Funds Expended</b>	\$0.00	\$158,259.37
City of Garland	\$0.00	\$158,259.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/6
# of Parcels acquired	0	8/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	0	8/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	8/6	8/6	100.00
# Owner Households	0	0	0	0/0	8/6	8/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000155 B1SA</b>
<b>Activity Title:</b>	<b>City of Garland - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Garland

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$402,600.46
<b>Total Budget</b>	\$0.00	\$402,600.46
<b>Total Obligated</b>	\$0.00	\$402,600.46
<b>Total Funds Drawdown</b>	\$0.00	\$402,600.46
<b>Program Funds Drawdown</b>	\$0.00	\$399,159.36
<b>Program Income Drawdown</b>	\$0.00	\$3,441.10
<b>Program Income Received</b>	\$2,653.46	\$116,637.03
<b>Total Funds Expended</b>	\$0.00	\$182,818.50
City of Garland	\$0.00	\$182,818.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		10/3	
# of Parcels acquired	0		10/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/3	
# of Singlefamily Units	0		10/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/3	0/0	10/3	100.00
# Owner Households	0	0	0	10/3	0/0	10/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000156 B1SA  
**Activity Title:** Inclusive Communities Proj. - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Inclusive Communities Project

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$335,870.10
<b>Total Budget</b>	\$0.00	\$335,870.10
<b>Total Obligated</b>	\$0.00	\$335,870.10
<b>Total Funds Drawdown</b>	\$0.00	\$335,870.10
<b>Program Funds Drawdown</b>	\$0.00	\$335,870.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,912.46	\$109,075.32
<b>Total Funds Expended</b>	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Developer acquired 2 homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

**Location Description:**

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. Collin County, Texas

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/2
# of buildings (non-residential)	0	0/2
# of Parcels acquired by admin	0	0/2
# of Parcels acquired	0	6/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000163 B1SA</b>
<b>Activity Title:</b>	<b>City of Beaumont - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Beaumont

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$172,623.69
<b>Total Budget</b>	\$0.00	\$172,623.69
<b>Total Obligated</b>	\$0.00	\$172,623.69
<b>Total Funds Drawdown</b>	\$0.00	\$161,144.87
<b>Program Funds Drawdown</b>	\$0.00	\$160,679.73
<b>Program Income Drawdown</b>	\$0.00	\$465.14
<b>Program Income Received</b>	\$3,107.44	\$152,550.27
<b>Total Funds Expended</b>	\$0.00	\$172,623.69
City of Beaumont	\$0.00	\$172,623.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/8
# of Parcels acquired	0	3/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/9	0/0	3/9	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00
# Renter Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000169 B1SA</b>
<b>Activity Title:</b>	<b>Hidalgo Co. HA - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the County of Hidalgo

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$827,637.86
<b>Total Budget</b>	\$0.00	\$827,637.86
<b>Total Obligated</b>	\$0.00	\$827,637.86
<b>Total Funds Drawdown</b>	\$0.00	\$820,351.75
<b>Program Funds Drawdown</b>	\$0.00	\$779,743.60
<b>Program Income Drawdown</b>	\$0.00	\$40,608.15
<b>Program Income Received</b>	\$6,711.02	\$190,851.25
<b>Total Funds Expended</b>	\$0.00	\$520,105.81
Housing Authority of the County of Hidalgo	\$0.00	\$520,105.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Housing Authority of the County of Hidalgo	Acquisition - general	0002	77090000169 B1	Hidalgo Co. HA - Acquisition	General Account
Housing Authority of the County of Hidalgo	Rehabilitation/reconstruction of residential structures	0002	77090000169 B2	Hidalgo Co. HA - Rehab	General Account
Housing Authority of the County of Hidalgo	Rehabilitation/reconstruction of residential structures	0002	77090000169 B2SA	Hidalgo Co. HA - Rehab Setaside	General Account
Housing Authority of the County of Hidalgo	Administration	0099	77090000169 F	Hidalgo Co. HA - Administration	General Account

**Activity Description:**

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.



**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/10
# of Parcels acquired	0	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/10	0/0	15/10	100.00
# Owner Households	0	0	0	15/10	0/0	15/10	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000215 B1SA  
**Activity Title:** Covenant Community - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Covenant Community Capital Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,939,620.61
<b>Total Budget</b>	\$0.00	\$4,939,620.61
<b>Total Obligated</b>	\$0.00	\$4,939,620.61
<b>Total Funds Drawdown</b>	\$0.00	\$4,939,620.61
<b>Program Funds Drawdown</b>	\$0.00	\$4,939,620.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$31,269.76	\$1,331,484.70
<b>Total Funds Expended</b>	\$0.00	\$5,093,180.49
Covenant Community Capital Corporation	\$0.00	\$5,093,180.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6304 Decker Drive, Baytown, TX 77520.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/1	
# of Parcels acquired	0		2/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		256/128	
# of Multifamily Units	0		256/128	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	256/128	0/0	256/128	100.00
# Renter Households	0	0	0	256/128	0/0	256/128	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000216 B1SA</b>
<b>Activity Title:</b>	<b>Tarrant Co. Housing Part. - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

06/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tarrant County Housing Partnership

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,884.03
<b>Total Budget</b>	\$0.00	\$1,400,884.03
<b>Total Obligated</b>	\$0.00	\$1,400,884.03
<b>Total Funds Drawdown</b>	\$0.00	\$1,400,884.03
<b>Program Funds Drawdown</b>	\$0.00	\$1,400,884.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$5,802.52	\$545,727.01
<b>Total Funds Expended</b>	\$0.00	\$1,400,884.03
Tarrant County Housing Partnership	\$0.00	\$1,400,884.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

Greystoke Drive, Arlington, Texas 76011

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of Parcels acquired	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/32
# of Multifamily Units	0	57/32

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	57/32	0/0	57/32	100.00
# Renter Households	0	0	0	57/32	0/0	57/32	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000218 B1SA</b>
<b>Activity Title:</b>	<b>Ft. Worth Affordability - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,564,412.46
<b>Total Budget</b>	\$0.00	\$2,564,412.46
<b>Total Obligated</b>	\$0.00	\$2,564,412.46
<b>Total Funds Drawdown</b>	\$0.00	\$2,564,412.46
<b>Program Funds Drawdown</b>	\$0.00	\$2,564,411.46
<b>Program Income Drawdown</b>	\$0.00	\$1.00
<b>Program Income Received</b>	\$26,388.36	\$1,135,356.94
<b>Total Funds Expended</b>	\$0.00	\$2,564,412.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,412.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Fort Worth Affordability, Inc.	Rehabilitation/reconstruction of residential structures	0002	77090000218 B2SA	Ft. Worth Affordability - Rehab Setaside	General Account

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6300 Vega Drive, Fort Worth, Texas 76113





**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		138/138	
# of Multifamily Units	0		138/138	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	138/138	0/0	138/138	100.00
# Renter Households	0	0	0	138/138	0/0	138/138	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000252 B1SA</b>
<b>Activity Title:</b>	<b>Housing &amp; Community Svcs. - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Community Services, Inc.2

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,015,801.00
<b>Total Budget</b>	\$0.00	\$1,015,801.00
<b>Total Obligated</b>	\$0.00	\$1,015,801.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,015,801.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,015,801.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$15,625.00	\$625,000.00
<b>Total Funds Expended</b>	\$0.00	\$1,015,801.00
Housing and Community Services, Inc.2	\$0.00	\$1,015,801.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Housing and Community Services, Inc.2	Rehabilitation/reconstruction of residential structures	0002	77090000252 B2SA	Housing & Community Svcs. - Rehab Setaside	General Account

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

8219 Perrin Beitel Road, San Antonio, TX 78218



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	67/67
# of Multifamily Units	0	67/67
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	67/67	0/0	67/67	100.00
# Renter Households	0	0	0	67/67	0/0	67/67	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000265 B1SA  
**Activity Title:** Ft. Worth Affordability - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

04/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,205,000.00
<b>Total Budget</b>	\$0.00	\$5,205,000.00
<b>Total Obligated</b>	\$0.00	\$5,205,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,205,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,205,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$54,490.41	\$1,544,803.12
<b>Total Funds Expended</b>	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Parcels acquired	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/172	
# of Multifamily Units	0		0/172	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	172/172	0/0	172/172	100.00
# Renter Households	0	0	0	172/172	0/0	172/172	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000602 B1SA  
**Activity Title:** Pepper Tree Manor 250 GP - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

11/30/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

05/23/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pepper Tree Manor 250 GP, LLC

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,852,000.00
<b>Total Budget</b>	\$0.00	\$3,852,000.00
<b>Total Obligated</b>	\$0.00	\$3,852,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,852,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,852,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$21,400.00	\$781,550.00
<b>Total Funds Expended</b>	\$0.00	\$3,852,000.00
Pepper Tree Manor 250 GP, LLC	\$0.00	\$3,852,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

5900 Antoine, Houston, TX 77091

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
# of Parcels acquired	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		125/125	
# of Multifamily Units	0		125/125	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	125/125	0/0	125/125	100.00
# Renter Households	0	0	0	125/125	0/0	125/125	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77099999120 B1SA  
**Activity Title:** City of Bryan - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bryan

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$99,221.60
<b>Total Budget</b>	\$0.00	\$99,221.60
<b>Total Obligated</b>	\$0.00	\$99,221.60
<b>Total Funds Drawdown</b>	\$0.00	\$99,221.60
<b>Program Funds Drawdown</b>	\$0.00	\$92,056.46
<b>Program Income Drawdown</b>	\$0.00	\$7,165.14
<b>Program Income Received</b>	\$896.27	\$26,537.20
<b>Total Funds Expended</b>	\$0.00	\$99,221.60
City of Bryan	\$0.00	\$99,221.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77099999121 B1SA</b>
<b>Activity Title:</b>	<b>City of Seguin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Seguin1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,625.30
<b>Total Budget</b>	\$0.00	\$100,625.30
<b>Total Obligated</b>	\$0.00	\$100,625.30
<b>Total Funds Drawdown</b>	\$0.00	\$100,625.30
<b>Program Funds Drawdown</b>	\$0.00	\$98,383.85
<b>Program Income Drawdown</b>	\$0.00	\$2,241.45
<b>Program Income Received</b>	\$1,531.49	\$117,833.28
<b>Total Funds Expended</b>	\$0.00	\$30,918.85
City of Seguin1	\$0.00	\$30,918.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Seguin1	Rehabilitation/reconstruction of residential structures	0002	77099999121 B2SA	City of Seguin - Rehab Setaside	General Account

**Activity Description:**

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/4
# of Parcels acquired	0	11/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/4
# of Singlefamily Units	0	11/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/4	0/0	11/4	100.00
# Owner Households	0	0	0	11/4	0/0	11/4	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999141 B1SA</b>
<b>Activity Title:</b>	<b>City of San Marcos - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Marcos

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$232,135.15
<b>Total Budget</b>	\$0.00	\$232,135.15
<b>Total Obligated</b>	\$0.00	\$232,135.15
<b>Total Funds Drawdown</b>	\$0.00	\$232,135.15
<b>Program Funds Drawdown</b>	\$0.00	\$124,470.76
<b>Program Income Drawdown</b>	\$0.00	\$107,664.39
<b>Program Income Received</b>	\$1,238.91	\$44,579.38
<b>Total Funds Expended</b>	\$0.00	\$232,135.15
City of San Marcos	\$0.00	\$232,135.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/2	0/0	6/2	100.00
# Owner Households	0	0	0	6/2	0/0	6/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>7709999170 B1SA</b>
<b>Activity Title:</b>	<b>Midland Co. HA - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition and Rehab

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Midland County Housing Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$379,727.96
<b>Total Budget</b>	\$0.00	\$379,727.96
<b>Total Obligated</b>	\$0.00	\$379,727.96
<b>Total Funds Drawdown</b>	\$0.00	\$371,777.51
<b>Program Funds Drawdown</b>	\$0.00	\$355,194.74
<b>Program Income Drawdown</b>	\$0.00	\$16,582.77
<b>Program Income Received</b>	\$839.52	\$148,185.97
<b>Total Funds Expended</b>	\$0.00	\$379,727.96
Midland County Housing Authority	\$0.00	\$379,727.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/7	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/7	
# of Singlefamily Units	0		7/7	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/7	0/0	2/7	100.00
# Owner Households	0	0	0	2/7	0/0	2/7	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0003 / Land Bank

**Grantee Activity Number:** 77090000101 C

**Activity Title:** TSAHC - Landbank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas State Affordable Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$4,696,898.92

**Total Budget**

\$0.00

\$4,696,898.92

**Total Obligated**

\$0.00

\$4,696,898.92

**Total Funds Drawdown**

\$0.00

\$4,611,201.46



<b>Program Funds Drawdown</b>	\$0.00	\$4,445,369.59
<b>Program Income Drawdown</b>	\$0.00	\$165,831.87
<b>Program Income Received</b>	\$0.00	\$1,343,729.20
<b>Total Funds Expended</b>	\$0.00	\$4,611,201.46
Texas State Affordable Housing Corporation	\$0.00	\$4,611,201.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

**Location Description:**

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

**Activity Progress Narrative:**

Texas State Affordable Housing Corporation previously purchased a total of 281 land bank properties through collaboration with local partners for affordable housing redevelopment. This quarter TSAHC placed 2 eligible households into end use.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	329/281
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	31162	20926	108030	48.22

LMI%:	48.22
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## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000150 C</b>
<b>Activity Title:</b>	<b>CDC Brownsville - Landbank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Development Corporation of Brownsville

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$514,575.00
<b>Total Budget</b>	\$0.00	\$514,575.00
<b>Total Obligated</b>	\$0.00	\$514,575.00
<b>Total Funds Drawdown</b>	\$0.00	\$512,458.77
<b>Program Funds Drawdown</b>	\$0.00	\$511,917.28
<b>Program Income Drawdown</b>	\$0.00	\$541.49
<b>Program Income Received</b>	\$131.82	\$4,256.15
<b>Total Funds Expended</b>	\$0.00	\$514,575.00
Community Development Corporation of Brownsville	\$0.00	\$514,575.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	39/39

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	39/39

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	79	118	374	52.67

LMI%:	52.67
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000204 C</b>
<b>Activity Title:</b>	<b>Affordable Homes of S. TX - Landbank</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

0003

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

Land Bank

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,607,189.30
<b>Total Budget</b>	\$0.00	\$1,607,189.30
<b>Total Obligated</b>	\$0.00	\$1,607,189.30
<b>Total Funds Drawdown</b>	\$0.00	\$1,555,372.91
<b>Program Funds Drawdown</b>	\$0.00	\$1,555,372.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$43,383.40	\$379,033.02
<b>Total Funds Expended</b>	\$0.00	\$1,607,189.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,607,189.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Affordable Homes of South Texas, Inc., previously acquired 140 foreclosed residential properties to land bank for future development of affordable housing. This quarter AHSTI placed 7 eligible households into end use.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	317/140

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	20972	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0005 / Redevelopment

**Grantee Activity Number:** 77090000105 E1SA

**Activity Title:** Brownsville HA - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brownsville Housing Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

**To Date**

**Total Budget**

N/A

\$87,400.00

**Total Obligated**

\$0.00

\$87,400.00

**Total Funds Drawdown**

\$0.00

\$87,400.00

**Program Funds Drawdown**

\$0.00

\$75,780.00



<b>Program Income Drawdown</b>	\$0.00	\$11,620.00
<b>Program Income Received</b>	\$6,956.49	\$197,263.99
<b>Total Funds Expended</b>	\$0.00	\$87,705.48
Brownsville Housing Authority	\$0.00	\$87,705.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/13
# of Parcels acquired	0	26/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/13
# of Singlefamily Units	0	26/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	26/13	0/0	26/13	100.00
# Owner Households	0	0	0	26/13	0/0	26/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000106 E2</b>
<b>Activity Title:</b>	<b>City of Irving - Redev</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,633,333.33
<b>Total Budget</b>	\$0.00	\$1,633,333.33
<b>Total Obligated</b>	\$0.00	\$1,633,333.33
<b>Total Funds Drawdown</b>	\$0.00	\$1,171,417.26
<b>Program Funds Drawdown</b>	\$0.00	\$963,903.13
<b>Program Income Drawdown</b>	\$0.00	\$207,514.13
<b>Program Income Received</b>	\$581.58	\$137,042.72
<b>Total Funds Expended</b>	\$0.00	\$1,171,417.26
City of Irving	\$0.00	\$1,171,417.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10
# of Singlefamily Units	0	9/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/10	9/10	100.00
# Owner Households	0	0	0	0/0	9/10	9/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>77090000106 E2SA</b>
<b>Activity Title:</b>	<b>City of Irving - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Irving

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$816,666.67
<b>Total Budget</b>	\$0.00	\$816,666.67
<b>Total Obligated</b>	\$0.00	\$816,666.67
<b>Total Funds Drawdown</b>	\$0.00	\$774,151.89
<b>Program Funds Drawdown</b>	\$0.00	\$497,662.21
<b>Program Income Drawdown</b>	\$0.00	\$276,489.68
<b>Program Income Received</b>	\$2,537.94	\$179,018.57
<b>Total Funds Expended</b>	\$0.00	\$816,666.67
City of Irving	\$0.00	\$816,666.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	0/0	5/4	100.00
# Owner Households	0	0	0	5/4	0/0	5/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000108 E2SA</b>
<b>Activity Title:</b>	<b>Affordable Homes S. TX - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affordable Homes of South Texas, Inc.

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$480,866.96
<b>Total Budget</b>	\$0.00	\$480,866.96
<b>Total Obligated</b>	\$0.00	\$480,866.96
<b>Total Funds Drawdown</b>	\$0.00	\$189,466.97
<b>Program Funds Drawdown</b>	\$0.00	\$131,736.08
<b>Program Income Drawdown</b>	\$0.00	\$57,730.89
<b>Program Income Received</b>	\$1,562.67	\$64,459.20
<b>Total Funds Expended</b>	\$0.00	\$189,466.97
Affordable Homes of South Texas, Inc.	\$0.00	\$189,466.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Sites re-used	0		7/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/8	
# of Singlefamily Units	0		12/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/8	6/0	12/8	100.00
# Owner Households	0	0	0	6/8	6/0	12/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000110 E1SA</b>
<b>Activity Title:</b>	<b>City of Galveston - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Galveston1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,529.08	\$38,095.65
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Galveston1	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Moving all setaside homebuyers to mod income homebuyers.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of buildings (non-residential)</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0



# of Parcels acquired	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000113 E2SA</b>
<b>Activity Title:</b>	<b>HA of San Benito - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of San Benito

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,193.53
<b>Total Budget</b>	\$0.00	\$60,193.53
<b>Total Obligated</b>	\$0.00	\$60,193.53
<b>Total Funds Drawdown</b>	\$0.00	\$60,193.53
<b>Program Funds Drawdown</b>	\$0.00	\$60,193.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$637.17	\$10,819.93
<b>Total Funds Expended</b>	\$0.00	\$64,473.93
Housing Authority of the City of San Benito	\$0.00	\$64,473.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/1	0/0	3/1	100.00
# Owner Households	0	0	0	3/1	0/0	3/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000125 E1SA  
**Activity Title:** San Antonio Alt. Housing - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

10/16/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Antonio Alternative Housing Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$174,975.90
<b>Total Budget</b>	\$0.00	\$174,975.90
<b>Total Obligated</b>	\$0.00	\$174,975.90
<b>Total Funds Drawdown</b>	\$0.00	\$174,975.90
<b>Program Funds Drawdown</b>	\$0.00	\$17,917.33
<b>Program Income Drawdown</b>	\$0.00	\$157,058.57
<b>Program Income Received</b>	\$6,803.26	\$434,517.10
<b>Total Funds Expended</b>	\$0.00	\$174,975.90
San Antonio Alternative Housing Corporation	\$0.00	\$174,975.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/17
# of Parcels acquired	0	20/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/17
# of Singlefamily Units	0	20/17

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/17	0/0	20/17	100.00
# Owner Households	0	0	0	20/13	0/0	20/13	100.00
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77090000146 E1SA</b>
<b>Activity Title:</b>	<b>City of Austin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Austin

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total Budget</b>	\$0.00	\$55,000.00
<b>Total Obligated</b>	\$0.00	\$55,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$3,885.99	\$187,809.27
<b>Total Funds Expended</b>	\$0.00	\$55,000.00
City of Austin	\$0.00	\$55,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		13/6	
# of Parcels acquired	0		10/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		13/6	
# of Singlefamily Units	0		13/6	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/6	0/0	13/6	100.00
# Owner Households	0	0	0	13/6	0/0	13/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 77090000154 E1SA  
**Activity Title:** City of Port Arthur - Acquisition Setaside

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Port Arthur

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,112.30
<b>Total Budget</b>	\$0.00	\$12,112.30
<b>Total Obligated</b>	\$0.00	\$12,112.30
<b>Total Funds Drawdown</b>	\$0.00	\$12,111.50
<b>Program Funds Drawdown</b>	\$0.00	\$12,111.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,719.41	\$225,019.41
<b>Total Funds Expended</b>	\$0.00	\$12,112.30
City of Port Arthur	\$0.00	\$12,112.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		7/8	
# of Parcels acquired	0		7/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/8	
# of Singlefamily Units	0		7/8	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/8	2/0	7/8	100.00
# Owner Households	0	0	0	5/8	2/0	7/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000164 E2SA</b>
<b>Activity Title:</b>	<b>Frazier Revitalization - Redev Setaside</b>

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Frazier Revitalization, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$401,505.00
<b>Total Budget</b>	\$0.00	\$401,505.00
<b>Total Obligated</b>	\$0.00	\$401,505.00
<b>Total Funds Drawdown</b>	\$0.00	\$370,806.78
<b>Program Funds Drawdown</b>	\$0.00	\$327,348.76
<b>Program Income Drawdown</b>	\$0.00	\$43,458.02
<b>Program Income Received</b>	\$995.44	\$84,133.15
<b>Total Funds Expended</b>	\$0.00	\$401,505.00
Frazier Revitalization, Inc.	\$0.00	\$401,505.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/3	
# of Singlefamily Units	0		3/3	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/3	1/0	3/3	100.00
# Owner Households	0	0	0	2/3	1/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 77090000600 E2SA  
**Activity Title:** GNDC - Redev Setaside

**Activity Category:**

Construction of new housing

**Project Number:**

0005

**Projected Start Date:**

12/11/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

07/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Guadalupe Neighborhood Development Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$323,000.00
<b>Total Budget</b>	\$0.00	\$323,000.00
<b>Total Obligated</b>	\$0.00	\$323,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$323,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$108,208.30
<b>Program Income Drawdown</b>	\$0.00	\$214,791.70
<b>Program Income Received</b>	\$1,350.00	\$31,522.50
<b>Total Funds Expended</b>	\$0.00	\$323,000.00
Guadalupe Neighborhood Development Corporation	\$0.00	\$323,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2711 Goodwin Avenue, Austin, TX 78702

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999121 E1SA</b>
<b>Activity Title:</b>	<b>City of Seguin - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Seguin2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,327.80
<b>Total Budget</b>	\$0.00	\$20,327.80
<b>Total Obligated</b>	\$0.00	\$20,327.80
<b>Total Funds Drawdown</b>	\$0.00	\$20,327.80
<b>Program Funds Drawdown</b>	\$0.00	\$20,327.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$505.55	\$11,858.44
<b>Total Funds Expended</b>	\$0.00	\$20,327.80
City of Seguin2	\$0.00	\$20,327.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Seguin2	Acquisition - general	0005	77099999121 E1	City of Seguin - Acquisition	General Account
City of Seguin2	Rehabilitation/reconstruction of residential structures	0005	77099999121 E2	City of Seguin - Redevelopment	General Account
City of Seguin1	Construction of new housing	0005	77099999121 E2SA	City of Seguin - Redev Setaside	General Account

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in



its Texas NSP Application.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		9/3	
# of Parcels acquired	0		9/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/4	
# of Singlefamily Units	0		9/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/4	6/0	9/4	100.00
# Owner Households	0	0	0	3/4	6/0	9/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999124 E1SA</b>
<b>Activity Title:</b>	<b>City of Waelder - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Waelder

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,256.57
<b>Total Budget</b>	\$0.00	\$59,256.57
<b>Total Obligated</b>	\$0.00	\$59,256.57
<b>Total Funds Drawdown</b>	\$0.00	\$59,256.57
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$59,256.57
<b>Program Income Received</b>	\$1,290.00	\$52,191.32
<b>Total Funds Expended</b>	\$0.00	\$59,256.57
City of Waelder	\$0.00	\$59,256.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>77099999126 E1SA</b>
<b>Activity Title:</b>	<b>City of Huntsville - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Huntsville

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,306.72
<b>Total Budget</b>	\$0.00	\$22,306.72
<b>Total Obligated</b>	\$0.00	\$22,306.72
<b>Total Funds Drawdown</b>	\$0.00	\$22,306.72
<b>Program Funds Drawdown</b>	\$0.00	\$13,006.00
<b>Program Income Drawdown</b>	\$0.00	\$9,300.72
<b>Program Income Received</b>	\$3,444.44	\$76,056.07
<b>Total Funds Expended</b>	\$0.00	\$22,306.72
City of Huntsville	\$0.00	\$22,306.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/5
# of Parcels acquired	0	13/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/5
# of Singlefamily Units	0	13/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/5	3/0	13/5	100.00
# Owner Households	0	0	0	10/5	3/0	13/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77099999128 E1SA</b>
<b>Activity Title:</b>	<b>City of San Angelo - Acquisition Setaside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0005

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

Redevelopment

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of San Angelo

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500.00
<b>Total Budget</b>	\$0.00	\$1,500.00
<b>Total Obligated</b>	\$0.00	\$1,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$750.00
<b>Program Income Drawdown</b>	\$0.00	\$750.00
<b>Program Income Received</b>	\$1,298.49	\$33,810.40
<b>Total Funds Expended</b>	\$0.00	\$1,500.00
City of San Angelo	\$0.00	\$1,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. San Angelo

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		4/2	
# of Parcels acquired	0		4/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/2	
# of Singlefamily Units	0		4/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/2	0/0	5/2	100.00
# Owner Households	0	0	0	5/2	0/0	5/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0006 / Program Income

**Grantee Activity Number:** 77090000604 PI  
**Activity Title:** Multi-family Housing Construction

**Activity Category:**  
Construction of new housing  
**Project Number:**  
0006  
**Projected Start Date:**  
01/02/2018  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way  
**Project Title:**  
Program Income  
**Projected End Date:**  
07/31/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Commons at Goodnight, LP

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,349,000.00
Total Budget	\$0.00	\$2,349,000.00
Total Obligated	\$0.00	\$2,349,000.00



<b>Total Funds Drawdown</b>	\$0.00	\$2,095,239.84
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,095,239.84
<b>Program Income Received</b>	\$6,159.69	\$88,130.17
<b>Total Funds Expended</b>	\$0.00	\$0.00
Commons at Goodnight, LP	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

New construction of 304 units of general population development in southeast Austin. This development is to be located in a 700-acre mixed-use master-planned community named Goodnight Ranch.

Five of the units will be 50% HTC and 299 will be 60% HTC units, including 5 Low Home units and 18 High Home units. The property will contain one residential 3-story, elevator served, interior corridor building that will contain 136 units, and seven 3-story garden-style buildings that will contain 168 units. The mix includes one, two, three, and four bedroom units.

### Location Description:

Located at 2022 East Slaughter Lane, Austin, TX 78747. Median Household Income for census tract = \$69,245. Poverty rate for census tract = 9.6%. Flood zone designation X.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/304
# of Multifamily Units	0	0/304

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/18	0/304	0
# Renter Households	0	0	0	0/5	0/18	0/304	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>77090000604 PISA</b>
<b>Activity Title:</b>	<b>Multi-family Housing Construc SA</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Program Income

**Projected Start Date:**  
01/02/2018

**Projected End Date:**  
07/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Commons at Goodnight, LP

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$754,760.16
<b>Total Budget</b>	\$0.00	\$754,760.16
<b>Total Obligated</b>	\$0.00	\$754,760.16
<b>Total Funds Drawdown</b>	\$0.00	\$754,760.16
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$754,760.16
<b>Program Income Received</b>	\$1,707.09	\$29,766.80
<b>Total Funds Expended</b>	\$0.00	\$0.00
Commons at Goodnight, LP	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New construction of 304 units of general population development in southeast Austin. This development is to be located in a 700-acre mixed-use master-planned community named Goodnight Ranch. Five of the units will be 50% HTC and 299 will be 60% HTC units, including 5 Low Home units and 18 High Home units. The property will contain one residential 3-story, elevator served, interior corridor building that will contain 136 units, and seven 3-story garden-style buildings that will contain 168 units. The mix includes one, two, three, and four bedroom units.

**Location Description:**

Located at 2022 East Slaughter Lane, Austin, TX 78747. Median Household Income for census tract = \$69,245. Poverty rate for census tract = 9.6%. Flood zone designation X.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	0/304
# of Multifamily Units	0	0/304

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/5	0/18	0/304	0	
# Renter Households	0	0	0	0/5	0/18	0/304	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 77090003101 PI  
**Activity Title:** Texas State Affordable Housing Corporation

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

0006

**Projected Start Date:**

01/29/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas State Affordable Housing Corporation

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,859,930.57
<b>Total Budget</b>	\$0.00	\$1,859,930.57
<b>Total Obligated</b>	\$0.00	\$1,859,930.57
<b>Total Funds Drawdown</b>	\$8,708.11	\$732,065.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$8,708.11	\$732,065.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,437.74
Texas State Affordable Housing Corporation	\$0.00	\$6,437.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP Program Income funds are available to address the costs and expenses to facilitate the final homebuyer loan at closing and any remaining holding costs as originally contemplated under the NSP1 contract.

**Location Description:**

**Activity Progress Narrative:**

TDHCA reimbursed Texas State Affordable Housing Corporation for activity delivery associated with maintaining land bank properties.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 77090003101 PI-F

**Activity Title:** TSAHC-Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Program Income

**Projected Start Date:**

01/29/2015

**Projected End Date:**

08/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas State Affordable Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$107,287.19

**Total Budget**

\$0.00

\$107,287.19

**Total Obligated**

\$0.00

\$107,287.19

**Total Funds Drawdown**

\$0.00

\$43,149.86

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$43,149.86

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Texas State Affordable Housing Corporation

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP1 Program Income funds are available to address Administration expenses for the Texas State Affordable Housing Corporation.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** TDHCA PI Activity Delivery

**Activity Title:** TDHCA PI Activity Delivery

**Activity Category:**

Disposition

**Project Number:**

0006

**Projected Start Date:**

04/01/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Program Income

**Projected End Date:**

08/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$328,288.57
<b>Total Budget</b>	\$0.00	\$328,288.57
<b>Total Obligated</b>	\$0.00	\$328,288.57
<b>Total Funds Drawdown</b>	\$18,197.60	\$316,965.60
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$18,197.60	\$316,965.60
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,932.58
Texas Department of Housing and Community Affairs	\$0.00	\$8,932.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide funds for activity delivery costs incurred directly by the Texas Department of Housing and Community Affairs

**Location Description:**

Texas - Statewide

**Activity Progress Narrative:**

TDHCA continues to work toward completion of subgrantee projects and contracts, and disbursed Program Income for activity delivery this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/550
<b># of Singlefamily Units</b>	0	0/550



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/550	0	
# Owner Households	0	0	0	0/0	0/0	0/550	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** TDHCA PI Administration

**Activity Title:** TDHCA PI Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Program Income

**Projected Start Date:**

08/17/2013

**Projected End Date:**

12/31/2020

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

TBD

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,383,424.07

**Total Budget**

\$20,000.00

\$1,383,424.07

**Total Obligated**

\$20,000.00

\$1,383,424.07

**Total Funds Drawdown**

\$11,039.64

\$1,370,635.83

**Program Funds Drawdown**

\$0.00

\$389,349.00

**Program Income Drawdown**

\$11,039.64

\$981,286.83

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$224,599.52

TBD

\$0.00

\$224,599.52

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

**Location Description:**

n/a

**Activity Progress Narrative:**

TDHCA continued to administer NSP within program requirements, and obligated and disbursed Program Income for administration this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 0099 / Administration

**Grantee Activity Number:** 77090000163 F

**Activity Title:** City of Beaumont - Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0099

**Project Title:**

Administration

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2020

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Beaumont

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

### To Date

N/A

\$59,879.55

**Total Budget**

\$3,520.77

\$59,879.55

**Total Obligated**

\$3,520.77

\$59,879.55

**Total Funds Drawdown**

\$3,637.45

\$59,879.55

**Program Funds Drawdown**

\$0.00

\$23,335.33

**Program Income Drawdown**

\$3,637.45

\$36,544.22

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$27,154.70

    City of Beaumont

\$0.00

\$27,154.70

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

**Location Description:**

n/a

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	0	69
Monitoring Visits	0	69
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	3

