

2020 COMPETITIVE (9%) HOUSING TAX CREDIT FUNDING ALLOCATION

REQUEST LIMITS

ELDERLY FUNDING LIMITS

Region	Geographic Area	Initial Sub-Region Amount	2020 Calendar Year Returns	Sub-Region Amount after Returns	Amount needed to reach \$600,000	Amount over \$600,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be Reallocated	Final Funding Amount	Allocation %
Urban	1 Lubbock	\$ 1,284,691.03	\$ 1,086	\$ 1,285,777	\$ -	\$ 685,777	1.24%	\$ (17,133)	\$ 1,268,644.47	1.56%
	2 Abilene	\$ 577,881.46		\$ 577,881	\$ 22,119	\$ -	0.00%	\$ 22,119	\$ 600,000.00	0.74%
	3 Dallas/Fort Worth	\$ 17,334,660.31		\$ 17,334,660	\$ -	\$ 16,734,660	30.30%	\$ (418,077)	\$ 16,916,583.44	20.74%
	4 Tyler	\$ 1,223,814.16		\$ 1,223,814	\$ -	\$ 623,814	1.13%	\$ (15,585)	\$ 1,208,229.61	1.48%
	5 Beaumont	\$ 921,225.22		\$ 921,225	\$ -	\$ 321,225	0.58%	\$ (8,025)	\$ 913,200.15	1.12%
	6 Houston	\$ 15,682,670.68		\$ 15,682,671	\$ -	\$ 15,082,671	27.30%	\$ (376,806)	\$ 15,305,864.95	18.77%
	7 Austin/Round Rock	\$ 4,568,702.93		\$ 4,568,703	\$ -	\$ 3,968,703	7.18%	\$ (99,149)	\$ 4,469,554.05	5.48%
	8 Waco	\$ 2,130,959.83		\$ 2,130,960	\$ -	\$ 1,530,960	2.77%	\$ (38,247)	\$ 2,092,712.33	2.57%
	9 San Antonio	\$ 5,699,888.68	\$ 115,408	\$ 5,815,297	\$ -	\$ 5,215,297	9.44%	\$ (130,292)	\$ 5,685,004.52	6.97%
	10 Corpus Christi	\$ 1,428,392.52		\$ 1,428,393	\$ -	\$ 828,393	1.50%	\$ (20,695)	\$ 1,407,697.04	1.73%
	11 Brownsville/Harlingen	\$ 6,480,110.67	\$ 6,172	\$ 6,486,283	\$ -	\$ 5,886,283	10.66%	\$ (147,055)	\$ 6,339,227.48	7.77%
	12 San Angelo	\$ 883,756.82		\$ 883,757	\$ -	\$ 283,757	0.51%	\$ (7,089)	\$ 876,667.81	1.07%
	13 El Paso	\$ 2,540,887.40		\$ 2,540,887	\$ -	\$ 1,940,887	3.51%	\$ (48,489)	\$ 2,492,398.80	3.06%

Max Funding Request/Award Limits	Elderly Percentage	Maximum Elderly Funding Limit
\$ 1,500,000	n/a	n/a
\$ 900,000	n/a	n/a
\$ 1,500,000	40.47%	\$ 6,846,141
\$ 1,500,000	n/a	n/a
\$ 1,248,233	n/a	n/a
\$ 1,500,000	41.23%	\$ 6,310,608
\$ 1,500,000	35.62%	\$ 1,592,055
\$ 1,500,000	n/a	n/a
\$ 1,500,000	43.32%	\$ 2,462,744
\$ 1,500,000	n/a	n/a
\$ 1,500,000	n/a	n/a
\$ 1,406,123	n/a	n/a
\$ 1,500,000	n/a	n/a

Rural	1 Lubbock	\$ 713,282		\$ 713,282	\$ -	\$ 113,282	0.21%	\$ (2,830)	\$ 710,452.07	0.87%
	2 Abilene	\$ 504,442		\$ 504,442	\$ 95,558	\$ -	0.00%	\$ 95,558	\$ 600,000.00	0.74%
	3 Dallas/Fort Worth	\$ 609,794		\$ 609,794	\$ -	\$ 9,794	0.02%	\$ (245)	\$ 609,549.63	0.75%
	4 Tyler	\$ 1,617,269		\$ 1,617,269	\$ -	\$ 1,017,269	1.84%	\$ (25,414)	\$ 1,591,854.87	1.95%
	5 Beaumont	\$ 1,068,714		\$ 1,068,714	\$ -	\$ 468,714	0.85%	\$ (11,710)	\$ 1,057,004.33	1.30%
	6 Houston	\$ 503,122		\$ 503,122	\$ 96,878	\$ -	0.00%	\$ 96,878	\$ 600,000.00	0.74%
	7 Austin/Round Rock	\$ 248,977		\$ 248,977	\$ 351,023	\$ -	0.00%	\$ 351,023	\$ 600,000.00	0.74%
	8 Waco	\$ 687,815		\$ 687,815	\$ -	\$ 87,815	0.16%	\$ (2,194)	\$ 685,621.07	0.84%
	9 San Antonio	\$ 510,869		\$ 510,869	\$ 89,131	\$ -	0.00%	\$ 89,131	\$ 600,000.00	0.74%
	10 Corpus Christi	\$ 666,468	\$ 15,229	\$ 681,697	\$ -	\$ 81,697	0.15%	\$ (2,041)	\$ 679,655.94	0.83%
	11 Brownsville/Harlingen	\$ 956,886		\$ 956,886	\$ -	\$ 356,886	0.65%	\$ (8,916)	\$ 947,970.44	1.16%
	12 San Angelo	\$ 414,635		\$ 414,635	\$ 185,365	\$ -	0.00%	\$ 185,365	\$ 600,000.00	0.74%
	13 El Paso	\$ 60,083		\$ 60,083	\$ 539,917	\$ -	0.00%	\$ 539,917	\$ 600,000.00	0.74%

\$ 1,120,977
\$ 900,000
\$ 954,020
\$ 1,500,000
\$ 1,500,000
\$ 900,000
\$ 900,000
\$ 1,009,189
\$ 900,000
\$ 997,366
\$ 1,435,175
\$ 900,000
\$ 900,000

Urban Totals	\$ 60,757,642	\$ 122,666	\$ 60,880,308	\$ 22,119	\$ 53,102,426		\$ (1,304,523)	\$ 59,575,785	72.93%
Rural Totals	\$ 8,562,356	\$ 15,229	\$ 8,577,585	\$ 1,357,873	\$ 2,135,458		\$ 1,304,523	\$ 9,882,108	12.10%

Regional Totals	\$ 69,319,998	\$ 137,895	\$ 69,457,893	\$ 1,379,991	\$ 55,237,884		\$	\$ 69,457,893	85.03%
At-Risk Totals	\$ 12,232,941	\$ -	\$ 12,232,941				\$	\$ 12,232,941	15.00%
USDA (From At-Risk)	\$ 4,077,647		\$ 4,077,647				\$	\$ 4,077,647	5.00%
Grand Totals	\$ 81,552,939	\$ 137,895	\$ 81,690,834				\$	\$ 81,690,834	100.03%

AWARDS SUMMARY BY SUB-REGION

	Initial Funding	(over)/under	Rank	Rural Collaspe	(over)/under		SW Collaspe	(over)/under	Notes (Related to sub-regions with no awards prior to the rural or statewide collapses)
1	\$ -	100.00%	1		100.00%	1	\$ 1,500,000.00	-18.24%	14
2	\$ -	100.00%	1		100.00%	1	\$ 823,423.63	-37.24%	16
3	\$ 15,469,879.46	8.55%	7		8.55%	10	\$ -	8.55%	4
4	\$ 1,124,289.00	6.95%	8		6.95%	11	\$ -	6.95%	5
5	\$ 869,106.00	4.83%	9		4.83%	12	\$ -	4.83%	6
6	\$ 14,864,778.00	2.88%	10		2.88%	13	\$ -	2.88%	7
7	\$ 3,000,000.00	32.88%	4		32.88%	7	\$ 1,500,000.00	-0.68%	13
8	\$ 3,000,000.00	-43.35%	13		-43.35%	21	\$ -	-43.35%	19
9	\$ 4,500,000.00	20.84%	5		20.84%	8	\$ -	20.84%	2
10	\$ 1,392,807.00	1.06%	12		1.06%	15	\$ -	1.06%	9
11	\$ 5,736,483.00	9.51%	6		9.51%	9	\$ -	9.51%	3
12	\$ -	100.00%	1		100.00%	1	\$ 1,301,492.00	-48.46%	23
13	\$ 2,465,555.00	1.08%	11		1.08%	14	\$ -	1.08%	8

1	\$ 703,287.00	1.01%	12	\$ -	1.01%	17	\$ -	1.01%	11
2	\$ -	100.00%	1	\$ 824,345.00	-37.39%	19	\$ -	-37.39%	17
3	\$ 603,503.00	0.99%	13	\$ -	0.99%	18	\$ -	0.99%	12
4	\$ 917,721.00	42.35%	10	\$ -	42.35%	6	\$ 1,000,000.00	-20.47%	15
5	\$ 1,046,000.00	1.04%	11	\$ -	1.04%	16	\$ -	1.04%	10
6	\$ -	100.00%	1	\$ 900,000.00	-50.00%	26	\$ -	-50.00%	25
7	\$ -	100.00%	1	\$ 883,142.00	-47.19%	23	\$ -	-47.19%	21
8	\$ -	100.00%	1	\$ 974,013.00	-42.06%	20	\$ -	-42.06%	18
9	\$ -	100.00%	1	\$ 897,273.00	-49.55%	25	\$ -	-49.55%	24
10	\$ -	100.00%	1	\$ 982,809.00	-44.60%	22	\$ -	-44.60%	20
11	\$ -	100.00%	1	\$ 1,407,261.00	-48.45%	24	\$ -	-48.45%	22
12	\$ -	100.00%	1	\$ -	100.00%	1	\$ -	100.00%	1
13	\$ -	100.00%	1	\$ -	100.00%	1	\$ 900,000.00	-50.00%	25
	\$ 55,693,408			\$ 6,868,843.00			\$ 7,024,915.63		

Regional Awards	\$	69,587,167	85.18%
USDA Awards	\$	4,585,735	5.61%
At Risk (non-USDA) Awards	\$	7,726,069	9.46%
Total Awards	\$	81,898,971	100.25%
Nonprofit total	\$	24,144,795	29.56%
Rural total	\$	17,961,495	21.99%
Remaining Funds	\$	(208,137)	-0.25%
National Pool	\$	346,178	
Available Funds	\$	138,041	