

2022 SUPPLEMENTAL COMPETITIVE (9%) HOUSING TAX CREDIT ESTIMATED ALLOCATION -- DRAFT

Table 3 - Reallocation*

| Region | Geographic Area | Initial Subregion Amount | Amount Needed to Reach \$40,000 | Amount that can be Reallocated | % of Total Amount that can be Reallocated | Amount to be Reallocated | Final Subregion Allocation | % of Total Award |
|-----------------|--------------------------------|--------------------------|---------------------------------|--------------------------------|---|--------------------------|----------------------------|------------------|
| 1 | Lubbock | \$ 81,256.48 | \$ - | \$ 41,256.48 | 1.25% | \$ (1,279.21) | \$ 79,977.27 | 1.88% |
| 2 | Abilene | \$ 38,952.98 | \$ 1,047.02 | \$ - | 0.00% | \$ 1,047.02 | \$ 40,000.00 | 0.94% |
| 3 | Dallas/Fort Worth | \$ 1,018,193.98 | \$ - | \$ 978,193.98 | 29.53% | \$ (30,330.11) | \$ 987,863.87 | 23.24% |
| 4 | Tyler | \$ 87,914.12 | \$ - | \$ 47,914.12 | 1.45% | \$ (1,485.64) | \$ 86,428.49 | 2.03% |
| 5 | Beaumont | \$ 60,669.82 | \$ - | \$ 20,669.82 | 0.62% | \$ (640.89) | \$ 60,028.92 | 1.41% |
| 6 | Houston | \$ 972,716.42 | \$ - | \$ 932,716.42 | 28.16% | \$ (28,920.02) | \$ 943,796.40 | 22.21% |
| 7 | Austin/Round Rock | \$ 274,429.60 | \$ - | \$ 234,429.60 | 7.08% | \$ (7,268.78) | \$ 267,160.82 | 6.29% |
| 8 | Waco | \$ 153,593.24 | \$ - | \$ 113,593.24 | 3.43% | \$ (3,522.10) | \$ 150,071.15 | 3.53% |
| 9 | San Antonio | \$ 355,543.62 | \$ - | \$ 315,543.62 | 9.53% | \$ (9,783.82) | \$ 345,759.80 | 8.14% |
| 10 | Corpus Christi | \$ 82,710.43 | \$ - | \$ 42,710.43 | 1.29% | \$ (1,324.29) | \$ 81,386.14 | 1.91% |
| 11 | Brownsville/Harlingen | \$ 388,894.74 | \$ - | \$ 348,894.74 | 10.53% | \$ (10,817.91) | \$ 378,076.82 | 8.90% |
| 12 | San Angelo | \$ 56,712.04 | \$ - | \$ 16,712.04 | 0.50% | \$ (518.18) | \$ 56,193.86 | 1.32% |
| 13 | El Paso | \$ 148,543.86 | \$ - | \$ 108,543.86 | 3.28% | \$ (3,365.54) | \$ 145,178.32 | 3.42% |
| Subtotal | | \$ 3,720,131.33 | \$ 1,047.02 | \$ 3,201,178.36 | 96.63% | \$ (98,209.46) | \$ 3,621,921.87 | 85.22% |
| 1 | Panhandle/Lubbock | \$ 44,995.65 | \$ - | \$ 4,995.65 | 0.15% | \$ (154.90) | \$ 44,840.75 | 1.06% |
| 2 | Abilene/N. Texas | \$ 30,902.63 | \$ 9,097.37 | \$ - | 0.00% | \$ 9,097.37 | \$ 40,000.00 | 0.94% |
| 3 | DFW./N. Central Texas | \$ 35,686.47 | \$ 4,313.53 | \$ - | 0.00% | \$ 4,313.53 | \$ 40,000.00 | 0.94% |
| 4 | Tyler/NE Texas | \$ 90,477.58 | \$ - | \$ 50,477.58 | 1.52% | \$ (1,565.12) | \$ 88,912.46 | 2.09% |
| 5 | Beaumont / East Texas | \$ 67,505.24 | \$ - | \$ 27,505.24 | 0.83% | \$ (852.83) | \$ 66,652.40 | 1.57% |
| 6 | Houston/Gulf Coast | \$ 33,368.33 | \$ 6,631.67 | \$ - | 0.00% | \$ 6,631.67 | \$ 40,000.00 | 0.94% |
| 7 | Austin/Central Texas | \$ 16,800.37 | \$ 23,199.63 | \$ - | 0.00% | \$ 23,199.63 | \$ 40,000.00 | 0.94% |
| 8 | Waco/Central Texas | \$ 43,265.25 | \$ - | \$ 3,265.25 | 0.10% | \$ (101.24) | \$ 43,164.01 | 1.02% |
| 9 | San Antonio/Alamo Area | \$ 32,782.94 | \$ 7,217.06 | \$ - | 0.00% | \$ 7,217.06 | \$ 40,000.00 | 0.94% |
| 10 | Corpus/Coastal Bend | \$ 41,220.81 | \$ - | \$ 1,220.81 | 0.04% | \$ (37.85) | \$ 41,182.96 | 0.97% |
| 11 | Brownsville/RG Valley/S. Texas | \$ 64,071.92 | \$ - | \$ 24,071.92 | 0.73% | \$ (746.38) | \$ 63,325.54 | 1.49% |
| 12 | San Angelo/Permian Basin | \$ 25,141.67 | \$ 14,858.33 | \$ - | 0.00% | \$ 14,858.33 | \$ 40,000.00 | 0.94% |
| 13 | El Paso/W. Texas | \$ 3,649.81 | \$ 36,350.19 | \$ - | 0.00% | \$ 36,350.19 | \$ 40,000.00 | 0.94% |
| Subtotal | | \$ 529,868.67 | \$ 101,667.79 | \$ 111,536.46 | 3.37% | \$ 98,209.46 | \$ 628,078.13 | 14.78% |
| Total | | \$ 4,250,000.00 | \$ 102,714.81 | \$ 3,312,714.81 | 100.00% | \$ - | \$ 4,250,000.00 | 100.00% |

* NOTE: 15% of the Supplemental Allocation (\$750,000) was reduced from the \$5 million available for the At-Risk Set-Aside; the remaining \$4,250,000 are reflected in this RAF.

Subregion Allocation Floor: \$40,000.00