

**BOARD ACTION REQUEST**  
**SINGLE FAMILY AND HOMELESS PROGRAMS**  
**APRIL 23, 2020**

Presentation, Discussion and Possible Action on the Programming of Emergency Solutions Grant (ESG) Program funds in the first allocation available to Texas through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and Authorization to Award Such Funds, and if necessary an emergency rulemaking to accomplish this action

**RECOMMENDED ACTION**

**WHEREAS**, on March 27, 2020, the CARES Act was signed into law to provide government support as a result of the novel coronavirus (COVID-19) public health crisis;

**WHEREAS**, on April 2, 2020, the U.S. Department of Housing and Urban Development (HUD) released \$1 billion of the \$4 billion available through the CARES Act for the Emergency Solutions Grants Program (ESG) nationally, of which \$33,254,679 was allocated to the Texas Department of Housing and Community Affairs (the Department);

**WHEREAS**, 10 TAC §§7.33-7.34, and §§7.36-7.41(a) do not apply to the ESG CARES Act funding because this additional allocation has activity restrictions and the Department is not taking Applications directly, thus a programming plan is needed to quickly contract the first allocation of ESG CARES Act funding;

**WHEREAS**, the programming plan is being presented in this action, which may vary by approximately 25% from the proposed use at the discretion of the Executive Director;

**WHEREAS**, an estimated \$13,329,434 is proposed to be offered in new ESG CARES Act Contracts to existing ESG Subrecipients (contingent upon a positive EARAC recommendation and subject to EARAC conditions);

**WHEREAS**, an estimated \$16,377,511 is proposed to be recommended for award by Continuum of Care (CoC) lead agencies through a Local award process, or be offered by the Department to CoC awardees that have services-only CoC contracts for emergency shelter/street outreach or CoC rapid re-housing (contingent upon a positive EARAC recommendation and subject to EARAC conditions);

**WHEREAS**, approximately \$1,885,000 is anticipated to be used for Homeless Management Information System (HMIS) coordination, coordination of ESG CARES Act awards, and legal services on a broad scale;

**WHEREAS**, the ESG CARES Act Contracts will incorporate the waivers and flexibilities allowable for ESG as outlined in the CARES Act and granted by HUD;

**WHEREAS**, \$1,662,734 is anticipated to be retained by TDHCA as administration, which may be reprogrammed to other activities irrespective of the 25% limitation outlined above;

**WHEREAS**, in many cases, immediate and short term assistance may require rapid responsiveness for which a prompt decision by the Executive Director can be made without the ability to go through the processes typically employed to obtain Board authorization; and

**WHEREAS**, the Department may seek waivers to federal regulations or state statutes in order to more effectively provide services to eligible individuals and families economically impacted by COVID-19 and to ensure that local Subrecipients are able to focus on their COVID-19 response;

**NOW, therefore, it is hereby**

**RESOLVED**, that the Executive Director, his designees, and each of them be and they hereby are authorized, empowered, and directed, for and on behalf of the Department, to take any and all such actions as they or any of them may deem necessary or advisable to effectuate awards, pending EARAC approval and subject to EARAC conditions of ESG CARES Act funding of an estimated \$13,329,434 to existing ESG Subrecipients;

**FURTHER RESOLVED**, that the Executive Director, his designees, and each of them be and they hereby are authorized, empowered, and directed, for and on behalf of the Department, to take any and all such actions as they or any of them may deem necessary or advisable to release funding of the remaining estimated \$16,377,511 available through the ESG CARES Act; and

**FURTHER RESOLVED**, that in carrying out the foregoing, the Executive Director will provide a report to the Board at subsequent Board meetings of any actions taken under the authority of this approval.

#### **BACKGROUND**

On March 27, 2020, the CARES Act was signed into law. The CARES Act provides for \$4 billion to be distributed through the ESG Program nationally, and includes waivers of certain provisions of the ESG regulations. The first allocation of ESG CARES Act funding released by HUD allocated \$33,254,679 to the Texas Department of Housing and Community Affairs. For perspective, the 2020 ESG annual allocation is \$9,643,857. It should be noted that \$38,525,059 in ESG CARES was distributed by HUD directly to several cities and counties in Texas. The remaining \$3 billion will be distributed by HUD utilizing an allocation formula to be determined at a later date, as approved by the HUD Secretary.

The ESG Program is a HUD-funded program designed to assist people experiencing homelessness or at-risk of homelessness to regain stability in permanent housing quickly after experiencing a housing crisis and/or homelessness. The program components under ESG include street outreach, emergency shelter, rapid re-housing, homelessness prevention, Homeless Management Information System (HMIS), and administration. Rapid re-housing and homelessness prevention may be used for housing relocation and stabilization services and short-term and medium-term rental assistance.

ESG CARES Act funding is available until September 30, 2022. Several changes to ESG regulations are outlined in the CARES Act. The Department is seeking additional ESG waivers from HUD to better serve the needs of Texans that are homeless or at-risk of homelessness.

| ESG CARES Act   | ESG Annual Allocation   |
|---|---|
| Income limit of 50% Area Median Income to receive or continue to receive homelessness prevention, or to continue receiving rapid re-housing assistance.   | Income limit of 30% Area Median Income to receive or continue to receive homelessness prevention, or to continue receiving rapid re-housing assistance. |
| No cap on the use of ESG CARES funds for emergency shelter and street outreach.   | Cap of 60% for emergency shelter and street outreach with ESG funding.  |
| No match requirement.   | 100% match requirement.   |
| Pre-contracting costs will be allowed from the first COVID-19 response, which in Texas is March 13, 2020, with the state-declared disaster, though certain costs earlier than March 13 <sup>th</sup> may be eligible if staff approved. | Pre-contracting costs are only allowed to the date for which HUD signed the ESG grant agreement with the Department.                                    |
| Environmental and habitability reviews for temporary shelters are not required.   | Environmental clearance and habitability reviews need to be conducted before any funds are expended on temporary shelters                               |
| Administrative percentage is 10%, distributed between the recipient (the Department) and ESG Subrecipients.   | Administrative percentage is 7.5%, distributed between the recipient (the Department) and ESG Subrecipients   |

In addition, HUD released waivers for ESG annual allocations and ESG CARES funds in a Memo released April 1, 2020. TDHCA staff confirmed acceptance of these waivers on April 3, 2020, to be effective April 5, 2020, and which have subsequently been approved by the Executive Director to allow staff the ability to offer these waivers to existing ESG Subrecipients (because it may involve amending existing ESG Contracts) under the authority found in 10 TAC §1.5, in cases where they were reiterated in the Department’s regulation. These waivers of federal regulations and state rules will be incorporated into ESG Cares Act Contracts, and may include any other extensions to these dates that HUD may grant. These include:

- Expansion of HMIS eligible uses. HUD waived 24 CFR §576.107(a)(2) which authorizes use of ESG funds for managing and operating the Homeless Management Information System (HMIS) funds if the recipient is the HMIS lead agency. This waiver allows ESG Subrecipients to use ESG funding for the provisions in 24 CFR §576.107(a)(2), even if the ESG Subrecipient is not an HMIS lead agency. Expanding HMIS eligible activities allows more ESG Subrecipients to use ESG funding to upgrade or enhance the HMIS as needed to incorporate ESG program data related to COVID-19. The waiver to expand HMIS eligible activities will be in effect from April 5, 2020, to September 30, 2020.
- Change re-evaluations from three to six months for homelessness prevention. HUD waived 24 CFR §576.401(b) which requires a re-evaluation of the Program Participant's eligibility and the types/amounts of assistance to occur not less than once every three months. With the waiver, re-evaluations for homelessness prevention will be required not less than once every six months. Waiving three-month re-evaluation requirement for homelessness prevention assistance is necessary to help program participants remain stable in housing during the economic uncertainty caused by COVID-19. This waiver applies from April 5, 2020, to March 31, 2022.
- Monthly case management suspended until June. HUD waived 24 CFR §567.401(e), which requires Program Participants to meet with a case manager not less than once per month, unless the Violence Against Women Act of 1994 or Family Violence Prevention and Services Act prohibits the shelter or housing being conditional on the Program Participant's acceptance of services. Waiving the monthly case management requirement until June will allow ESG Subrecipients to provide case management on an as-needed basis and reduce the possible spread and harm of COVID-19. This waiver is in effect from April 5, 2020, to May 31, 2020.
- Waiver of Fair Market Rent (FMR) requirement. HUD waived 24 CFR §576.106(d)(1), which requires total gross rent to be equal or less than the FMR established by HUD. Moving people into permanent housing is especially critical to prevent COVID-19, and this waiver will assist providers to more quickly locate additional units to house persons experiencing homelessness. The rent reasonableness standard still applies. The FMR requirement is waived from April 5, 2020, to September 30, 2020.

On April 7 and 8, 2020, the Department held virtual meetings with the Continuum of Care (CoC) lead agencies related to ESG CARES funding. A CoC is a group composed of representatives of local governments and service providers organized to plan for and provide a system of outreach, emergency shelter, and housing strategies to address the various needs of homeless persons and persons at risk of homelessness for a specific geographic area. A CoC lead agency is the CoC collaborative applicant in the HUD CoC Program per 24 CFR §578.3. Grantee recipients of ESG are required to coordinate their ESG programming with CoC organizations per 24 CFR §576.400(a). There are 11 CoCs in Texas, as illustrated in Appendix A. There were nine CoC leads in attendance from TX-500 San Antonio Bexar County; TX-503 Austin/Travis County; TX-600 Dallas City and County/Irving CoC; TX-601 Fort Worth, Arlington/Tarrant County; TX-603 El Paso City and County; TX-604 Waco/McLennan County; TX-607 Texas Balance of State; TX-611 Amarillo; and TX-700 Houston, Pasadena, Conroe/Harris, Fort Bend, Montgomery counties. Common immediate needs shared with the Department by many of the CoC regions included funds for emergency shelter and temporary shelters, which are needed because social distancing requirements

reduced the number of persons that are allowed within existing facilities; funds for rapid re-housing to move persons from places not meant for human habitation or emergency shelter into housing in order to reduce risk of contracting COVID-19; and funding for homelessness prevention to address economic losses occurring from social distancing.

On April 13 and 14, 2020, the Department held virtual meetings with poverty and homeless service providers across the state regarding their priorities for the ESG CARES funding. One hundred sixty nine people attended the virtual meetings from organizations including local governments, and nonprofit organizations. Staff received input on the immediate and forecasted needs in Texas communities related to homelessness, which included immediate needs for street outreach, emergency shelter and rapid re-housing, and forecasted need for rapid re-housing and homelessness prevention. Participants suggested several factors which may be used for ESG CARES allocations or applications; in response staff will look into the availability and viability of varied data sources for the second round of ESG CARES funding. Staff received input on potential performance targets, with the common theme that longer stays in the ESG program may be required for many Program Participants due to unemployment, and a housing market in which few people are vacating units.

**ESG CARES ACT PROGRAMMING**

The first round of ESG CARES funds to TDHCA is recommended to be allocated as follows (contingent upon a positive EARAC recommendation and subject to any EARAC conditions), with possible variance of up to 25% in each line item subject to the authorization of the Executive Director. Administration expenses for Subrecipients or subgrantees are reflected within each Activity.

**ESTIMATED ALLOCATION OF THE FIRST ALLOCATION OF ESG CARES FUNDS**

| <b>Activity</b>  | <b>Funds</b>        |
|--|---------------------|
| New ESG CARES Contracts for current ESG Subrecipients (includes 5% Administrative Funds for Subrecipients)   | \$13,329,434*       |
| Recommended through ESG Coordinator or based on CoC Funds (includes 5% Administrative Funds for Subrecipients)                                     | \$16,377,511*       |
| HMIS and Award Recommendation Coordination and Legal Services Contracts (includes Administrative Funds which will be negotiated for Subrecipients) | \$1,885,000         |
| Administration for TDHCA (5%)  | \$1,662,734         |
| <b>Total funds</b>   | <b>\$33,254,679</b> |

\*The amount to be awarded for new ESG CARES Contracts to current ESG Subrecipients is based on their current expenditure rates, and subject to change with the submission of the Monthly Performance Report due April 30. Recommendations through COC Lead Entities or based on CoC funds, and Coordination/Legal Services Contracts are subject to change based on amount offered to current ESG Subrecipients.

**NEW ESG CARES ACT CONTRACTS FOR CURRENT ESG SUBRECIPIENTS**

One of the most important considerations for the new ESG funding is to allocate the funds in ways that get the needed resources into communities and serving Texans impacted by COVID-19. The Department has 50 ESG Subrecipients with current 2019 ESG Contracts. In addition, there is one Subrecipient with an active 2018 ESG Contract that does not have an active 2019 ESG Contract. The 51 active ESG

Subrecipients were awarded a total of \$8,891,465 in ESG funds. Offering each ESG Subrecipient the option to accept an ESG CARES Contract of at least the amount of their original award would allocate approximately \$8,891,465 to these 51 organizations.

Additional funds of up to 100% of the original contract amount (for a total of 200% above the existing original award) will be offered to existing ESG Subrecipients based on their expenditure rate in proportion to the total awarded amount as of April 30, 2020. Expenditure rates of existing Contracts which determine eligibility for increased CARES Act funding will be published on the Department's website after April 30, 2020, when the monthly reports for March 2020 are due. The amount for new ESG CARES Contracts with existing ESG Subrecipients provided in the table above is an estimate based on expenditures as of the date of this board book posting, and is subject to increase if additional ESG Subrecipients with active Contracts reach a proportionate expenditure as of that date.

Awards of ESG CARES Act funding to existing ESG Subrecipients are contingent upon a positive Executive Advisory Review Award Committee (EARAC) recommendation and subject to any EARAC Conditions. The amount of the existing original Contract with each ESG Subrecipient is provided in Appendix B for reference, and the award amount may be up to double the amount of the current award as described above. If the entity disagrees with an EARAC condition or recommendation, it has the opportunity to utilize the Dispute process in 10 TAC §1.303. Upon notice of a potential award, entities will have no more than 15 calendar days to submit a previous participation review form; this may be extended for up to a seven calendar day period by the Single Family and Homelessness Programs Division Director for good cause.

#### RECOMMENDATIONS THROUGH CoC LEAD AGENCIES OR BASED ON COC FUNDING

Approximately \$16,377,511 is proposed to be allocated through either recommendations of the CoC Lead Agencies, or by the Department based on CoC funding awards, dependent on the total amount ultimately awarded to existing ESG Subrecipients. The Department intends to utilize an approximate allocation formula in 10 TAC §7.33(b) to determine the allocation of funds to each CoC region, and an illustrative amount is reflected in Appendix C.

In order to facilitate better local coordination and collaboration through the CoCs in the regular annual allocation of ESG, TDHCA procures an entity within the CoCs to contract with the Department to administer a local process for making award recommendations for up to the funding amount. The nature of the relationship between TDHCA and a procured provider previously has precluded the ESG Coordinator from participating in the local consideration for funding; this has led quite a few CoC lead entities to opt to not serve in this role so that they can access funding.

For ESG CARES funding, staff is recommending that the CoC Lead Agency for the CoC Region, be allowed to perform the role of an ESG Coordinator, but as a Subrecipient. This would require that a CoC Agency accept ESG CARES Act funding directly through the Department for providing Program Participant services, or to accept funding for HMIS activities under the CARES Act (CoC Lead Agencies may elect to do both). The CoC Lead Agency role for the CARES Act funds would also be responsible for the development of an abbreviated and streamlined application format and process, application review and evaluation, and recommendation of awards to the Department. Recommendations by the CoC Lead

Agency will be reviewed by TDHCA, and are also subject to approval by EARAC, and subject to EARAC conditions.

If a CoC Lead Agency does not opt to serve this role within a CoC region, TDHCA will reach out to eligible organizations that were awarded certain types of CoC funding (awards made prior to the CARES Act funds directly by HUD to the organizations) per the most recent CoC HUD competition. Methods of distributing funds to CoC awardees in areas in which there is no ESG Coordinator will be published on the Department's website after April 30, 2020, when the amounts for each CoC region are finalized. If there are no CoC awardees in the region that wish to accept ESG CARES funding, the funds will be held for not less than 60 calendar days, dependent on the number of CoC awardees in the region, while TDHCA reaches out to other organizations within the CoC region that may be able to accept the ESG CARES Act funds.

Any organization recommended by the CoC Lead Agency or any CoC area awardee offered ESG CARES funding must meet minimum threshold criteria. An entity must be an organization identified in 10 TAC §7.35(a), i.e. a Unit of Local Government or a Private Nonprofit Organization. Housing authorities are not currently eligible entities for ESG CARES Act funding through TDHCA, Section 414(c) of the McKinney-Vento Homeless Assistance Act (McKinney-Vento Act 42 U.S.C 11373(c)). Both the Unit of Local Government and Private Nonprofit Organization must:

- Have registered for a Unique Entity Identifier Number (formerly a Data Universal Numbers System (DUNS) number);
- Have registered in the System for Award Management (SAM). The SAM is the primary registrant database for the U.S. Federal Government; and
- Be willing to certify to ESG regulations.

The Private Nonprofit Organization must also meet the following minimum threshold items:

- Have been incorporated as a nonprofit for two years, with a 501(c) tax exemption;
- Have a history of serving the community within which the ESG CARES Act award will be made;
- Have standards of financial accountability that conform to 2 CFR §200.302, Financial Management, and 2 CFR §200.303, Internal Controls; and
- Have one paid staff member.

Upon notice of a potential award, entities will have no more than 15 calendar days to submit a previous participation review form; this may be extended for up to a seven calendar day period by the Single Family and Homelessness Programs Division Director for good cause. If an entity disagrees with an EARAC recommendation or condition, it has the opportunity to utilize the Dispute process in 10 TAC §1.303.

### CoC COORDINATION AND SERVICES

TDHCA anticipates subgranting ESG CARES funding to HMIS lead agencies to facilitate Monthly Performance Report (MPR) entry, funding to CoC Lead Agencies to facilitate award recommendations within their respective CoC regions, and to expand the availability of legal services throughout the state.

TDHCA anticipates changes to the MPR required by ESG Subrecipients to track use of waivers and other criteria due to COVID-19. In order to reduce the amount of time spent reporting, TDHCA anticipates subgranting HMIS funds to HMIS lead agencies to create an ESG report from their HMIS operating systems. In addition, CoC Lead agencies may be offered additional funds, to be negotiated, to coordinate award recommendations of ESG CARES Act funds, as described under Recommendations Through CoC Lead Agencies above. It is estimated that approximately \$385,000 will be utilized for this activity.

It is also expected that there will be a greater need for legal assistance for renters after the eviction suspension ends in Texas, locally, or expires nationally for rental properties in Texas covered by the eviction moratorium under the CARES Act. TDHCA anticipates subgranting (to eligible Subrecipients) or procuring legal service providers for rapid re-housing and homelessness prevention. ESG Subrecipients will be instructed to refer their Program Participant's receiving rapid re-housing and homelessness prevention with legal issues to the provider(s) subgranted or procured by TDHCA. The legal services will be limited to the services outlined in 24 CFR §576.105(b)(4) for the rapid re-housing and homelessness prevention component. Legal services for emergency shelter Program Participants will be allowed and encouraged to be subgranted through the Subrecipient's ESG CARES Act Contracts, or potentially through existing 2018/2019 Subrecipients through an award of voluntarily deobligated funds and also through the authority of 10 TAC §7.42(d). It is estimated that approximately \$1,500,000 will be utilized for this activity.

Upon notice of a potential award, entities will have no more than 15 calendar days to submit a previous participation review form; this may be extended for up to a seven calendar day period by the Single Family and Homeless Programs Division Director for good cause. If an entity disagrees with an EARAC recommendation or condition, it has the opportunity to utilize the Dispute process in 10 TAC §1.303.

#### CARES Act First Round ESG Contracting

The CARES ESG funding expires September 30, 2022. The CARES ESG Contracts for Subrecipients except for CoC Lead Agencies and Legal Services will have the following terms:

- Will vary in start date and extend until July 31, 2021, and could be amended to extend to the expiration of the grant for good cause, but the Department will maintain the authority to deny amendments, suspend or terminate contracts, or deobligate funding as described by rule or Contract, including but not limited to the authorities described in 10 TAC §§1.403(k), 7.4(e), 7.5(g), 7.9, and 7.41(f).
- Pre-Contracting costs will be available from March 13, 2020, with staff approval.
- Up to 5% administrative funds allowed.
- Subgrants of ESG CARES Act funding will be allowed for food service providers for emergency shelters and to legal service providers.
- Temporary structures for emergency shelters must meet any applicable guidance as released by HUD and per 24 CFR §576.407(d), unless otherwise waived. Each temporary structure may be subject to review to make sure it meets HUD and state requirements.

The service area must include at least one county of the CoC in which the funds were allocated (except for the Amarillo COC, which must cover at least the entire CoC area), but may be expanded into more than one CoC region as long as the geographic area is continuous.

With the first round of ESG CARES Act funding, TDHCA will not accept Applications directly from organizations wishing to administer ESG CARES Act funding, and hence 10 TAC §7.36 through §7.41(a) will not apply to these funds. TDHCA will consider accepting Applications directly during the anticipated second round of ESG CARES funding.

The Department may require the items in 10 TAC §7.36(a)(13), or other items as allowed or required by TDHCA's Legal Division, as part of pre-Contract or other due diligence to establish the legal authority under state law to enter into Contracts or to perform certain contract activities. The Department may incorporate Expenditure benchmarks and other criteria for redistributing additional funds deobligated from ESG CARES Contracts in the Contract under the authority of 10 TAC §7.41(c) and §7.41(g).

#### ADMINISTRATION FOR TDHCA

Up to 10% of the ESG CARES grant is authorized to be utilized for administration expenses. Half of that amount will be offered for the administration by the Subrecipients and is reflected within the activity level line item in the funding allocation table. Up to 5% of the funds is set aside for Department administration expenses and includes the possible utilization of Article IX Full Time Equivalent positions.

#### OTHER ITEMS

As requested by Subrecipients, the Department is also exploring ways to adjust existing 2018/2019 ESG annual allocation Contracts to allow a more coordinated response with the ESG CARES Act flexibilities, and to seek further waivers of ESG statutes and regulations as allowed for in the CARES Act. This may involve asking the Governor to waive certain state law Uniform Grant Management Standards for Units of Local Government to be able take advantage of new federal flexibilities. It may also involve adding contiguous service areas to existing ESG Contracts (within NOFA and rule allowances, including but not limited to the authority in 10 TAC §7.42(d)), or repurposing voluntarily deobligated funding to other activities as allowed by 10 TAC §7.33(e). The Department may also allow existing ESG Subrecipients to perform new activities that were not available federally under the 2018/2019 ESG annual allocation rules, under the authority in 10 TAC §7.31(d). The Department will report back to the Board on these steps at a future meeting.

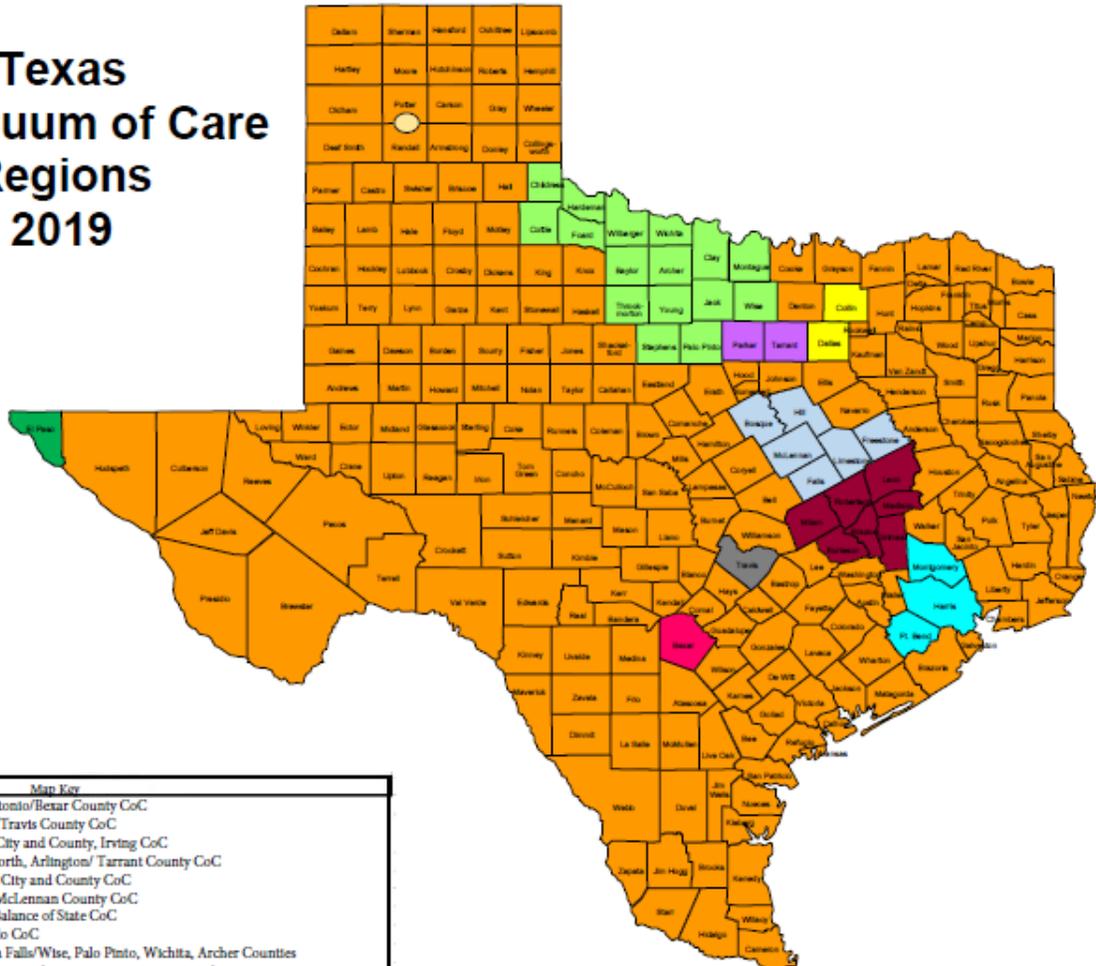
Once this programming is completed as described herein, the Department will make any necessary minor amendments to a HUD Action or Consolidated Plan, as required without further Board approval. At this time the Department does not believe a material amendment to a HUD Action or Consolidated Plan is needed, but if it is determined that it is needed, the Department may in order to contract these funds quickly submit a substantial amendment to HUD (in accordance with the CARES Act and HUD waiver flexibilities) in line with this programming action without Board Approval, but will not take any contractual action under that substantial amendment before Board ratification.

Finally, although the title of this Board action suggested that it might contain an emergency rulemaking, ultimately it was decided that this was not required at this time. In addition to the above requests for approval of an ESG CARES programming plan, staff requests that authority be granted to the Executive Director, or his designees, to execute certain necessary and lawful actions to properly respond to the COVID-19 disaster as they relate to the ESG Program, both under the CARES Act and through the regular

allocation of ESG funding for funding years 2019 and 2020. Such actions may involve granting extensions to program requirements and existing contracts, waiving certain rules within 10 TAC Chapter 7, Homeless Program Rules, and waiving certain contractual requirements between the Department and its Subrecipients.

Appendix A – Continuum of Care Regions

# Texas Continuum of Care Regions 2019



Appendix B –Existing ESG Subrecipients – Current Award Amounts (Not ESG CARES Awards)

| Continuum of Care Region | ESG Subrecipient                                      | Current ESG Original Awarded Contract Amount |
|--------------------------|---|--|
| TX-500                   | Family Violence Prevention Services, Inc              | \$202,925                                    |
| TX-500                   | Haven for Hope of Bexar County                        | \$144,200                                    |
| TX-500                   | San Antonio Metropolitan Ministry, Inc (SAMM)         | \$248,500                                    |
| TX-500                   | St. Vincent de Paul                                   | \$84,090                                     |
| TX-503                   | The SAFE Alliance                                     | \$153,369                                    |
| TX-503                   | Youth and Family Alliance dba LifeWorks               | \$344,998                                    |
| TX-600                   | Bridge Steps dba The Bridge                           | \$329,000                                    |
| TX-600                   | City House  | \$46,089                                     |
| TX-600                   | CitySquare  | \$250,000                                    |
| TX-600                   | Family Gateway, Inc.                                  | \$299,487                                    |
| TX-600                   | Hope's Door Plano                                     | \$61,800                                     |
| TX-600                   | Promise House   | \$75,354                                     |
| TX-600                   | Shared Housing Center, Inc                            | \$64,994                                     |
| TX-600                   | Shelter Ministries of Dallas dba Austin Street Center | \$296,774                                    |
| TX-600                   | The Family Place, Inc                                 | \$141,144                                    |
| TX-601                   | Center for Transforming Lives                         | \$93,378                                     |
| TX-601                   | Presbyterian Night Shelter                            | \$93,730                                     |
| TX-601                   | SafeHaven of Tarrant County                           | \$101,784                                    |
| TX-601                   | Tarrant County Hands of Hope                          | \$140,080                                    |
| TX-601                   | The Salvation Army Fort Worth                         | \$169,021                                    |
| TX-603                   | El Paso Center for Children                           | \$107,022                                    |
| TX-603                   | El Paso Human Services, Inc                           | \$160,533                                    |
| TX-604                   | The Salvation Army - Waco                             | \$127,804                                    |
| TX-607                   | Abilene Hope Haven, Inc                               | \$172,215                                    |
| TX-607                   | Advocacy Outreach                                     | \$169,690                                    |
| TX-607                   | Ark-Tex Council of Governments                        | \$150,000                                    |
| TX-607                   | Combined Community Action                             | \$35,000                                     |
| TX-607                   | Community Action Committee of Victoria, Texas         | \$199,203                                    |
| TX-607                   | Mid-Coast Family Services                             | \$344,998                                    |
| TX-607                   | Corpus Christi Hope House, Inc                        | \$50,000                                     |
| TX-607                   | Denton County Friends of the Family Inc               | \$225,055                                    |
| TX-607                   | Families In Crisis, Inc                               | \$51,500                                     |
| TX-607                   | Family Crisis Center, Inc                             | \$64,516                                     |
| TX-607                   | Friendship of Women                                   | \$118,771                                    |

| Continuum of Care Region | ESG Subrecipient                                    | Current ESG Original Awarded Contract Amount |
|--------------------------|---|--|
| TX-607                   | La Posada Providencia                               | \$116,028                                    |
| TX-607                   | Loaves & Fishes of the Rio Grande Valley, Inc       | \$304,800                                    |
| TX-607                   | Randy Sams Outreach Shelter                         | \$174,393                                    |
| TX-607                   | Resource and Crisis Center of Galveston County, Inc | \$300,000                                    |
| TX-607                   | The Children's Center                               | \$344,072                                    |
| TX-607                   | The Salvation Army - Corpus Christi                 | \$227,450                                    |
| TX-607                   | The Salvation Army - Temple                         | \$272,717                                    |
| TX-607                   | Women's Center of East Texas, Inc                   | \$186,128                                    |
| TX-611                   | City of Amarillo                                    | \$141,060                                    |
| TX-700                   | Alliance of Community Assistance Ministries         | \$300,000                                    |
| TX-700                   | Bay Area Turning Point                              | \$214,725                                    |
| TX-700                   | Covenant House Texas                                | \$125,000                                    |
| TX-700                   | Houston Area Women's Center                         | \$299,801                                    |
| TX-700                   | Magnificat Houses, Inc.                             | \$85,000                                     |
| TX-700                   | SEARCH Homeless Services                            | \$114,245                                    |
| TX-700                   | The Bridge Over Troubled Waters, Inc                | \$69,022                                     |
| TX-700                   | The Salvation Army - Houston                        | \$300,000                                    |
|                          | Total   | \$8,891,465                                  |

Appendix C – Approximate ESG CARES Act Funding by CoC Region

The following is a table that shows estimated ESG CARES Act funding allocated by CoC regions for award through the CoC Lead Agencies or based on CoC funds. The amount is estimated and subject to change.

| <b>Continuum of Care (CoC) No.</b> | <b>CoC Name</b>  | <b>Estimated ESG CARES Amounts by CoC from First Allocation</b> |
|------------------------------------|--|---|
| TX-500                             | San Antonio/ Bexar County                                  | \$1,181,308   |
| TX-503                             | Austin/Travis County                                       | \$1,028,310   |
| TX-600                             | Dallas City & County/ Irving                               | \$2,335,994   |
| TX-601                             | Fort Worth/Arlington/Tarrant County                        | \$1,001,354   |
| TX-603                             | El Paso City & County                                      | \$432,518   |
| TX-604                             | Waco/McLennan County                                       | \$284,842   |
| TX-607                             | Texas Balance of State                                     | \$6,928,889   |
| TX-611                             | Amarillo   | \$351,839   |
| TX-624                             | Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties   | \$248,521   |
| TX-700                             | City of Houston/Fort Bend, Harris, and Montgomery counties | \$2,247,830   |
| TX-701                             | Bryan/College Station/Brazos Valley                        | \$336,106   |
| <b>TOTAL</b>                       |  | <b>\$16,377,511</b>   |