

**Texas Department of Housing and Community Affairs  
Programmatic Impact Fiscal Year 2023**

<b>9% LIHTC Program</b>
<ul style="list-style-type: none"> <li>▪ Total Applications Rec'd: 90</li> <li>▪ Total Market Rate Units Proposed: 644</li> <li>▪ Total Low-Income Units Proposed: 5,397</li> <li>▪ Total HTCs Requested: \$130,115,015</li> </ul> <p align="center"><i>Construction Type:</i></p> <ul style="list-style-type: none"> <li>▪ Total Proposed New Construction Projects: 69</li> <li>▪ Total Proposed Reconstruction Projects: 2</li> <li>▪ Total Proposed Rehab Projects: 19</li> </ul>

<b>4% LIHTC Program</b>
<p><b>Active Applications:</b></p> <ul style="list-style-type: none"> <li>▪ Total Applications: 58</li> <li>▪ Total Units Proposed: 11,489</li> </ul> <p><b>Closed Applications:</b></p> <ul style="list-style-type: none"> <li>▪ Total Applications: 1</li> <li>▪ Number of Low Income Units Proposed: 216</li> </ul> <p align="center"><i>Construction Type</i></p> <ul style="list-style-type: none"> <li>▪ Total Proposed New Construction Projects: 0</li> <li>▪ Total Proposed Rehab/Reconstruction Projects: 1</li> </ul>

<b>Owner Financing and Down Payment</b>				
<ul style="list-style-type: none"> <li>▪ 30-year, fixed interest rate mortgage loans</li> <li>▪ Mortgage credit certificates</li> <li>▪ Down payment, closing cost assistance</li> <li>▪ Homebuyer education</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Single Family Homeownership</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended Funds:</td> <td align="right">\$693,822,210</td> </tr> <tr> <td>Total Households Served:</td> <td align="right">2,991</td> </tr> </table>	Expended Funds:	\$693,822,210	Total Households Served:	2,991
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<b>Energy Related Assistance</b>				
<ul style="list-style-type: none"> <li>▪ Utility bill payment assistance</li> <li>▪ Energy consumption education</li> <li>▪ Weatherization for energy efficiency</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Comprehensive Energy Assistance Program (CEAP)</li> <li>▪ Weatherization Assistance Program (WAP)</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended CEAP Funds:</td> <td align="right">\$94,989,803</td> </tr> <tr> <td>Total Households Served:</td> <td align="right">55,144</td> </tr> </table>	Expended CEAP Funds:	\$94,989,803	Total Households Served:	55,144
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<b>Homelessness Services</b>				
<ul style="list-style-type: none"> <li>▪ Shelter building rehabilitation, conversion, operations</li> <li>▪ Essential services e.g., health services, transportation, job training, employment services</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Emergency Solutions Grant Program (ESG)</li> <li>▪ Homeless Housing and Services Program (HHSP)</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended Funds:</td> <td align="right">\$5,278,664</td> </tr> <tr> <td>Total Individuals Served:</td> <td align="right">8,976</td> </tr> </table>	Expended Funds:	\$5,278,664	Total Individuals Served:	8,976
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<b>Rental Assistance</b>				
<ul style="list-style-type: none"> <li>▪ Short, long term rent payment help</li> <li>▪ Assistance linked with services, Transitional assistance</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Tenant-Based Rental Assistance (TBRA)*</li> <li>▪ Section 8 Housing Choice Vouchers</li> <li>▪ Section 811</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended Funds:</td> <td align="right">\$5,525,564</td> </tr> <tr> <td>Total Households Served:</td> <td align="right">2,929</td> </tr> </table>	Expended Funds:	\$5,525,564	Total Households Served:	2,929
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<b>Owner Rehabilitation Assistance</b>				
<ul style="list-style-type: none"> <li>▪ Home rehabilitation, reconstruction</li> <li>▪ Manufactured housing unit replacement</li> <li>▪ Accessibility modifications e.g., ramp, grab bar installation</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Homeowner Reconstruction Assistance Program (HRA)*</li> <li>▪ Amy Young Barrier Removal Program Expended</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Funds:</td> <td align="right">\$10,629,882</td> </tr> <tr> <td>Total Households Served:</td> <td align="right">102</td> </tr> </table>	Funds:	\$10,629,882	Total Households Served:	102
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<b>Supportive Services</b>				
<p>Provides administrative support for essential services for low income individuals through Community Action Agencies</p> <p><i>Program:</i></p> <ul style="list-style-type: none"> <li>▪ Community Services Block Grant Program (CSBG)</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended Funds:</td> <td align="right">\$18,171,323</td> </tr> <tr> <td>Total Individuals Served:</td> <td align="right">129,355</td> </tr> </table>	Expended Funds:	\$18,171,323	Total Individuals Served:	129,355
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<b>Single Family Development</b>				
<ul style="list-style-type: none"> <li>▪ Single family development, reconstruction, rehabilitation</li> <li>▪ NSP, Do-it-yourself, "sweat equity" construction (bootstrap), rehabilitation, Contract for Deed refinance</li> </ul> <p><i>Programs:</i></p> <ul style="list-style-type: none"> <li>▪ Single Family Development Program (SFD)*</li> <li>▪ Contract for Deed (CFD)</li> </ul> <table border="0" style="width: 100%;"> <tr> <td style="padding-right: 20px;">Expended Funds:</td> <td align="right">\$940,500</td> </tr> <tr> <td>Total Households Served:</td> <td align="right">19</td> </tr> </table>	Expended Funds:	\$940,500	Total Households Served:	19
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<p><b>Total Expended Funds: \$920,138,046</b></p> <p><b>Total Households Served: 206,501</b></p> <p>All FY2023 data as reported in TDHCA's 2023 performance measures.</p> <p><i>Note: Some households may have been served by more than one TDHCA program. For some programs, allocation is used as a proxy for expenditures. Because of timing of funds request, the funds expended for the quarter may be readjusted substantially by year end.</i></p>
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Reporting Period: 9/1/2022-3/31/2023

\* Administered through the federally funded HOME Investment Partnerships Program

\*\*TBRA Funds are reported on an annual basis and are not included in the rental assistance total